

# SLFRF Compliance Report - SLT-0914 - P&E Report - Q2 2023

## Report Period : Quarter 2 2023 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	JBMBVGUK5LF1
Recipient TIN	866000543
Recipient Legal Entity Name	Pima County, Arizona
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	130 W Congress Street Fl6
Recipient Address 2	
Recipient Address 3	
Recipient City	Tucson
Recipient State/Territory	AZ
Recipient Zip5	85701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Pima Early Education Program (PEEPs)

Project Identification Number	PC10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$30,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,830,432.79
Total Cumulative Expenditures	\$11,661,771.22
Current Period Obligations	\$1,569,344.43
Current Period Expenditures	\$1,569,344.43
Project Description	The purpose of PEEP is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 300% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic. This is a new program that started in July 1, 2021, and is intended to be ongoing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,634,197.55
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Early Education Program is expanding access to early childhood education (ECE) to interested income-eligible households seeking high-quality preschool. Annually, 1,200 additional students, 3–5 years old will be enrolled using ARPA CSLFRF.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or	Assistance to households and individuals in the form of childcare and early learning services is an enumerated

**Project Name: ARPA Allowable Pima County Revenue Replacement**

Project Identification Number	PC52
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Pima County elects the standard allowance of \$10M for revenue loss.

**Project Name: Health Department Vaccine and Testing Salary and Fringe FY2021**

Project Identification Number	PC08a
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$3,315,409.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,315,409.80
Total Cumulative Expenditures	\$3,315,409.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding allocated to incurred Pima County Health Department COVID-19 costs for the COVID-19 response, testing, and vaccination staffing (salary and benefits).
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County has allocated funds to fund costs incurred by Pima County Health Department (PCHD) for staffing related to COVID-19 vaccination and testing initiatives from March 3, 2021 through June 30, 2021. These funds were utilized for payroll and eligible employee related expenses for public health employees in the divisions directly responsible for the County's work towards mitigating and responding to the public health emergency.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Payroll and covered benefit expenses for public health employees, to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency, are enumerated eligible uses of SLFRF (Final Rule, p. 421)
Number of government FTEs responding to COVID-19 supported under this authority	168

**Project Name: Remote Enabled Workforce Security Upgrade (Cisco VM Software)**

Project Identification Number	PC31
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$3,195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,592,636.80
Total Cumulative Expenditures	\$1,195,554.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increased secure access to cloud environments for staff, departments and partners
Projected/actual construction start date	5/1/2021
Projected/actual initiation of operations date	4/30/2023

**Project Name: Public Safety Support Network Upgrade (ESAE)**

Project Identification Number	PC32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,915.24
Total Cumulative Expenditures	\$15,915.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will engage Microsoft to provide technical assistance to our team on the implementation and mitigation of COVID19-related threats to our public safety support environment.
Projected/actual construction start date	2/1/2023

Projected/actual initiation of operations date	10/1/2023
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**Project Name: Broadband Infrastructure: Fiber**

Project Identification Number	PC33
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$120,397.04
Total Cumulative Expenditures	\$120,397.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Implement broadband infrastructure to provide service to unserved or underserved businesses as it relates to establishing and/or enhancing public health data systems that reside in the cloud
Projected/actual construction start date	7/1/2023
Projected/actual initiation of operations date	7/1/2024

**Project Name: Network Equipment**

Project Identification Number	PC34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$1,505,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,100,000.00
Total Cumulative Expenditures	\$399,426.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Implement infrastructure to provide services to unserved or underserved businesses partnering with Pima County, as it relates to establishing and/or enhancing public health data systems that reside on premise and in the cloud
Projected/actual construction start date	2/22/2023
Projected/actual initiation of operations date	3/1/2023

**Project Name: Pima County Security Software and Services Implementation**

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Project Identification Number	PC35
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,546,750.35
Total Cumulative Expenditures	\$805,425.43
Current Period Obligations	\$391,942.91
Current Period Expenditures	\$391,942.91
Project Description	Cyber threat protection and monitoring
Projected/actual construction start date	9/1/2022
Projected/actual initiation of operations date	12/31/2023

**Project Name: Emergency Eviction Legal Services (EELS)**

Project Identification Number	PC09
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$3,013,785.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,519,209.72
Total Cumulative Expenditures	\$1,519,209.72
Current Period Obligations	\$202,085.33
Current Period Expenditures	\$202,085.33
Project Description	The Office of Emergency Eviction Legal Services implements the Board of Supervisors March 16, 2021 directive to provide free legal and other services to tenants who face eviction and cannot afford counsel. The program uses County-employed Court Navigators to connect with landlords or tenants, to determine whether tenants are eligible for services, and to refer eligible tenants to counsel, assist with rent-assistance applications, and provide access to other resources.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	EELS provides free legal and other services to tenants facing eviction who cannot afford counsel. Staff assess and then engage tenants at risk of eviction with services, including legal counsel or representation. The goal is to keep tenants housed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,516

### Project Name: Food Security Initiative

Project Identification Number	PC47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$423,317.44
Current Period Obligations	\$47,782.00
Current Period Expenditures	\$47,782.00
Project Description	ARPA budgeted amount will be used to address food insecurity in Pima County and its impact on people at-risk of hunger, as a result of the COVID-19 Pandemic
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a result of COVID-19 related job loss, individuals and families experienced increased food insecurity. CSLFRF is used to support the capacity of existing food pantries to meet the increased need, e.g. staffing, food items, and equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	114,037

### Project Name: Contact Tracing / Case Investigation

Project Identification Number	PC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$24,425,167.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,763,640.62
Total Cumulative Expenditures	\$8,763,640.62
Current Period Obligations	\$621,980.67
Current Period Expenditures	\$621,980.67
Project Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19 throughout Pima County
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Health Department (PCHD) committed to a robust case investigation/contact tracing program during the COVID-19 pandemic starting in July 2020. This work allows public health to identify, respond to and mitigate disease outbreaks.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Contact tracing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

### Project Name: COVID-19 Vaccines

Project Identification Number	PC02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$19,550,236.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,241,945.22
Total Cumulative Expenditures	\$7,241,945.22
Current Period Obligations	\$1,156,574.54
Current Period Expenditures	\$1,156,574.54
Project Description	Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners, and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24



Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As of June 30, 2023 85% percent of this County's population is fully vaccinated against COVID-19. Vaccine access will remain available through multiple qualified health entities and at locations accessible to all residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

### Project Name: COVID-19 Testing

Project Identification Number	PC03
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,512,629.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,554,766.41
Total Cumulative Expenditures	\$8,198,988.17
Current Period Obligations	\$1,151,162.58
Current Period Expenditures	\$1,151,162.58
Project Description	Increase in COVID-19 Testing availability and support. The increase in testing throughout Pima County will better identify, isolate, and mitigate the transmission of COVID-19 in Pima County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Diagnostic COVID-19 testing continues to be a necessary and useful identification and mitigation strategy and will be widely available across Pima County to all residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

### Project Name: COVID-19 Mitigation Effort at Congregate Sites

Project Identification Number	PC04
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,059,658.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$138,325.40
Total Cumulative Expenditures	\$138,325.40
Current Period Obligations	\$35,384.25
Current Period Expenditures	\$35,384.25
Project Description	Development and continuation of congregate site liaison team focused on infection control, COVID-19 mitigation, education and public health support. Extends to assisted living, skilled nursing, rehabilitation, homeless shelters and other congregate living sites.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The identified congregate sites house the populations least likely to obtain health care and most vulnerable to infection and disease transmission. CSLFRF will provide the supplies and staff to mitigate COVID-19 transmission in these settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support for mitigation and prevention practices in congregate settings is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

### **Project Name: COVID19 Therapeutics and Genomic Sequencing**

Project Identification Number	PC05
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,522.30
Total Cumulative Expenditures	\$163,522.30
Current Period Obligations	\$93,440.27
Current Period Expenditures	\$93,440.27
Project Description	(Project formerly named monoclonal antibody treatment). Provide COVID 19 Therapeutics and genomic sequencing to more rapidly target therapeutic intervention, includes staffing and contracting for services.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID19 pandemic response will pivot to include staffing and support response for variant changes through COVID19 therapeutics as made available.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID19 therapeutics is an enumerated eligible use for CSLFRF for COVID19 mitigation and prevention per the Final Rule, p 417

**Project Name: Emergency Housing - Medical Support**

Project Identification Number	PC07
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$775,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$771,439.53
Total Cumulative Expenditures	\$771,439.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support for testing, vaccination and emergency medical care for individuals and families residing in Emergency Housing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds will provide for 24/7 access to medical care, in addition to COVID-19 testing and vaccinations, for individuals housed in emergency shelter due to COVID-19. Medical care will reduce disease transmission rates and ensure the population's physical well-being.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)

**Project Name: Health Department Testing Support Supplies FY2021**

Project Identification Number	PC08b
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$2,075,341.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,075,341.49
Total Cumulative Expenditures	\$2,075,341.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding allocated to incurred PCHD COVID 19 Testing costs for supplies and services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing and vaccination were of paramount importance to stopping COVID-19 disease transmission and lowering mortality. Funds were used to purchase testing support supplies deployed across Pima County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

**Project Name: Health Department Vaccine Support Supplies FY2021**

Project Identification Number	PC08c
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$3,117,942.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,117,942.64
Total Cumulative Expenditures	\$3,117,942.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding allocated to incurred PCHD COVID 19 Vaccine costs for supplies and services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing and vaccination were of paramount importance to stopping COVID-19 disease transmission and lowering mortality. Funds were used to purchase vaccine support supplies deployed across Pima County.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)
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**Project Name: Community and Workforce Development Data System Upgrade**

Project Identification Number	PC11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$567,933.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$517,772.27
Total Cumulative Expenditures	\$188,293.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses to improve efficacy of economic relief program - use of ARPA funds to improve efficacy pf programs addressing the eviction legal services necessary to help prevent evictions of COVID-19 impacted households. Data management system needed in order to effectively track and report on programmatic enrollment and distribution of critical support to individuals affected by the COVID-19 pandemic
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenses to improve efficacy of economic relief program. use of ARPA funds to improve efficacy of programs addressing the eviction legal services necessary to help prevent evictions of COVID-19 impacted households. Improve data collected to ensure that individuals are appropriately connected to programs to meet their needs.
	Improved data management system needed to effectively

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	track and report on programmatic enrollment and distribution of critical support to individuals affected by the COVID-19 pandemic.
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**Project Name: Kino Service Center Facility Modifications**

Project Identification Number	PC12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$388,006.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The technological infrastructure improvements at the KSC resource room will allow participants to access internet and computers that are more efficient as these individuals will be searching for employment and other resources. The community will benefit from the use of the resource area. The space is customer centric and offers another resource for individuals who are seeking assistance with eviction prevention, connecting to other resources and employment search. The project will aid individuals seeking assistance for all CWD programs including those projects funded by ARPA. The resource area is a specific space for individuals to access, apply for and receive services as needed. These participants represent population disproportionately affected by economic harm, resulting from the pandemic. The facility modifications create additional access to individuals and families that need CWD services, such as rent / utility support, job training, and other services identified as a priority for Pima County residents, in addition to private meeting spaces to meet with CWD specialists, during the COVID19 pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

**Project Name: Emergency Housing Support, Case Management, and Supportive Services**

Project Identification Number	PC13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more

Adopted Budget	\$2,950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,386,080.59
Total Cumulative Expenditures	\$1,898,121.85
Current Period Obligations	\$316,633.73
Current Period Expenditures	\$316,633.73
Project Description	This funding will support individuals and families at risk of, or currently experiencing homelessness. This will include individuals / families that are newly evicted and will build upon existing CWD support structures to address homelessness in Pima County
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides emergency shelter for individuals and families experiencing, or at risk of homelessness associated with the negative economic impact of COVID-19, such as job loss, underemployment, illness of self or family member, or childcare needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)

**Project Name: Northwest Services Center**

Project Identification Number	PC14
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$34,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,653,256.79
Total Cumulative Expenditures	\$3,212,580.81
Current Period Obligations	\$1,219,451.75
Current Period Expenditures	\$1,219,451.75
	A planned integrated facility incorporating statute-mandated public health services, in addition to workforce training. The facility will continue to support public health pandemic

Project Description	mitigation efforts, and economic recovery. This public facility will bring together a nexus of community services to promote public health, housing, workforce, and community services support. This facility is in a Qualified Census Tract and a medically underserved area.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$34,900,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
	<p>Background: Pima County has allocated \$34,900,000.00 in ARPA-SLFRF to the Pima County Northwest Services Center (NWSC), a capital investment project to build a public health, workforce and community services facility within a federally qualified census tract to increase accessibility to critical public services for underserved, and otherwise vulnerable community members.</p> <p>The completion of the Northwest Services Center facility is a long-term investment in public health and economic recovery infrastructure.. This facility plan and design is a direct result of expanded community needs realized during the COVID-19 pandemic, and the ability for the County to respond and provide greater access to the community for those respective services. As stated, the Northwest Services Center site is located in a federally qualified census tract in Pima County, and is in a federally designated medically underserved area. The site is accessible by public transit, and is more centrally located than other County facilities, enabling greater public access to necessary public services, enabling the County to eliminate facility leases for some of these existing services by moving them to a central and accessible location</p> <p>Harm/Need to Be Addressed: The current property and facility is an existing County capital asset that has been demolished and redesigned to create a hub of public health, housing, workforce, and community services that currently exist throughout the County across disparate sites. COVID-19 directly amplified the need for public health services across the County along with public-facing community services supporting economic recovery among individuals and households, especially for historically disconnected and marginalized community members.</p> <p>Public Health Services: This facility will be designed to incorporate Pima County direct medical services, to include clinic spaces as well as office and service areas for Consumer Health and Food Safety (CHFS), supplemental nutrition programs (WIC) services, vital records, public health data infrastructure, and mental health support services. This facility will also support the expansion of additional public health divisions' services, as determined appropriate by County Administration, the Pima County Chief Medical Officer, and Public Health Director. This capital project will result in Pima County's strengthened capacity to adequately respond to the needs of the community, the COVID-19 pandemic, and any other public health emergency.</p>



## Capital Expenditure Justification

Economic Recovery Services and Community / Workforce Support: In addition to ensuring adequate and effective public health responses to the pandemic and preventing future infrastructure barriers to continuity of care, Pima County is invested in systematically supporting economic recovery from the pandemic through interconnected workforce development services. Pima County's Community and Workforce Development (CWD) department has been an integral community asset, especially throughout, and in response to, the COVID-19 pandemic. The Northwest Services Center will expand and enhance Pima County's geographic accessibility to services for job seekers by housing workforce and training programs. The facility will have training areas, computer labs, and added supports for job seekers needing to apply for jobs, case management services, one-on-one coordination of services, and resource deployment.

Comparison of Capital Expenditure Options: The County recognized the need to augment regular access to public health and economic social services prior to the COVID-19 pandemic. The onset of the COVID-19 pandemic exacerbated that gap in services for both public health response and economic impact. A lack of dedicated services provided within the Flowing Wells / central access point, prompted the County to open up a series of point-of-distribution (POD) and mobile sites for COVID-19 response efforts within that area. Stagnated by the COVID-19 pandemic, development has resumed to erect the NWSC, a community nexus service site that will provide direct access to both public health services and workforce development and training. This site will be accessible to roughly half of the Pima County population and is located on major traffic thoroughfares, such as major public transit lines, freeways, and centrally located roads. This investment will have two primary opportunities realized upon completion – greater access to services, and the ability to provide complementary services to the public at one accessible site. Additionally, this investment will alleviate short-term investments in leased properties that do not maximize the community service benefit, and are not located in disparately impacted areas across the County.

Access to Services: Upon purchase of the location for NWSC, Pima County conducted a study to overlay the neighboring service area with a series of socio-economic indicators, by census tract, and transportation access time to the proposed service site. This study determined that the proposed service area would provide access to necessary public health, community, and workforce services for 588,000 individuals, roughly half of the Pima County population, within a 20-minute commute to the facility. This facility is centrally located in a federally Qualified Census Tract and medically underserved area, and is accessible by multiple major corridors.

Prior to the pandemic, it was determined that a multi-use facility was needed to support the provision of services to disadvantaged, and historically disadvantaged populations,

	<p>and this need was magnified by the onset of the COVID-19 pandemic. Within that same service area, the County responded to the direct public health and economic needs presented during the COVID-19 pandemic across multiple County-sites. This facility will assure multiple County programs remain accessible to a large representation of the County community, and provide a single location for critical public health services, medical care, and workforce training and support.</p> <p>Comparison to current facilities / leased properties: In addition to expanding the service footprint noted above, this capital investment is necessary for ongoing and future service provision to County residents and the surrounding community. Currently, the services planned for this facility are located at separate sites, many of which are leased properties. The new site offers greater community access to critical County services, and alleviates the need for the public to travel across large swaths of Pima County to access those services. Similarly, the County will alleviate ongoing expenditures tied to leased facilities by investing in this long-term asset.</p> <p>In their current leased facilities, the County departments represented in NWSC do not have the opportunity to maximize space for efficacy of service provision. Pima County Facilities Management (PCFM) staff has worked closely with the design team, and County Department leadership to conduct facility design planning sessions to meet exactly the lines of services anticipated for this site. The 38,000 square foot facility will be designed to ensure both Pima County Health Department (PCHD) and Community and Workforce Development (CWD) can operate effectively, and that spaces are designed to meet the requirements for the provision of medical services, and for workforce training.</p> <p>The Herbert K. Abrams Public Health Center, the primary location for PCHD, was a similar investment in the long-term and ongoing provision of both mandated public health services, disease prevention and public health response has demonstrated integral to the community. Opening in 2011, this site was determined appropriate based on its access point to underserved communities in a medically underserved area, in addition to responding to a need for a central public health services site. This site built a nexus of medical and public health services in the Ajo Corridor of Pima County, and enabled the County to provide and grow public health services, and, as exhibited by the pandemic, public health direct response. This site remains the primary site for the Health Department and has been used to provide COVID-19 direct response, testing, and vaccinations (becoming one of the largest ongoing COVID-19 vaccination sites in the County).</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>Addresses need for public health and social service site to reduce access barriers for individuals and families living in Qualified Census Tracts seeking workforce development, other public welfare, and vaccination/testing services.</p>
<p>Brief description of recipient’s approach to ensuring that</p>	<p>A planned integrated facility incorporating statute-mandated public health services, in addition to workforce training. The</p>

response is reasonable and proportional to a public health or negative economic impact of Covid-19	facility will continue to support public health pandemic mitigation efforts, and economic recover. This facility is in a QCT and a medically underserved area.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Curley Gymnasium-Ajo**

Project Identification Number	PC15
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$131,535.46
Total Cumulative Expenditures	\$131,535.46
Current Period Obligations	\$70,551.46
Current Period Expenditures	\$70,551.46
Project Description	The Ajo Curley School gymnasium has been identified as an appropriate facility to allow for cross-functional utilization specifically, public events, identified space for community service provision, and community gatherings. Of note, this facility will support the individuals and families seeking asylum at the southern border, serving as temporary respite space, prior to their transportation to other locales. This facility will be modified to meet public health COVID-19 recommendations, specifically with respect to adequate physical distancing, space for COVID-19 testing, and coordination of services for this population. Similarly, this facility will serve as a community space that can be used for civic, public health and recreation activities, and other identified service needs. Finally, this space will be adequate for additional emergency services as identified by County leadership. The facility modifications will allow for multiple uses for Ajo residents, all which adequately meet the demands of the community, while assuring public health and safety, in addition, support economic growth and impact for years to come.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,200,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Brief description of structure and objectives of assistance	The Ajo Curley School gymnasium has been identified as an appropriate facility to allow for cross-functional utilization specifically, public events, identified space for community service provision, and community gatherings. Of note, this facility

program(s), including public health or negative economic impact experienced	will support the individuals and families seeking asylum at the southern border, serving as temporary respite space, prior to their transportation to other locales. This facility will be modified to meet public health COVID-19 recommendations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The facility modifications will allow for multiple uses for Ajo residents, all which adequately meet the demands of the community, while assuring public health and safety, in addition, support economic growth and impact for years to come.

**Project Name: Office of the Medical Examiner Equipment**

Project Identification Number	PC16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the COVID-19 pandemic, the OME saw drastic increases in overall processing of remains, investigations and indigent internment processing. Over the course of the COVID-19 pandemic, the facility and equipment capacity exposed limitations to meet the growing demand. Specifically, the facility design for the Office of the Medical Examiner would align as a consolidated larger-capacity facility, with an increase in freezer space, incinerators, increase intake / release space and capacity, and auxiliary / mobile cold storage for overflow. Facility modifications, additional sally ports, and crucial equipment, specifically, increase in freezer space (including auxiliary and mobile cold storage), incinerators, and additional equipment are all crucial in assuring appropriate and timely response to the COVID-19 pandemic .
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation

**Project Name: Domestic Violence Shelter Improvements**

Project Identification Number	PC17
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,000,000.00
Project Description	The area's largest domestic violence emergency shelter facility is designed for a communal living model. The emergence of COVID-19 required a shift to non-congregate sites in hotel room blocks to allow families to quarantine as needed, which exponentially increased operational costs. Proposed enhancements to the current shelter will not only expand capacity to serve more families, but will also accommodate non-congregate living to respond to the current and any future pandemic emergencies.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities

### Project Name: Domestic Violence Legal

Project Identification Number	PC18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,943.90
Total Cumulative Expenditures	\$16,561.09
Current Period Obligations	\$10,593.90
Current Period Expenditures	\$10,593.90
Project Description	The County recently invested in a community needs assessment designed to determine current accessibility of support services for victims of sexual assault, harassment, and stalking. The needs assessment will identify gaps in services to specialty populations, including those who may need to quarantine due to COVID-19 but still need support. Based on the results of this community needs assessment, ARPA funds will be use to create a network of legal service

	support for victims of crime - specifically, domestic violence and sexual assault. This program aims to provide legal support services, in addition to wrap around case management services, where applicable.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on local community needs assessment findings, funding will be used to improve services and systems designed to support survivors of intimate partner violence. Stakeholders are currently evaluating the needs assessment recommendations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Preventing and responding to increased violence resulting from the public health emergency is an enumerated eligible uses of SLFRF (Final Rule, p. 418)

### Project Name: Juvenile Correctional Dental

Project Identification Number	PC22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$53,465.06
Total Cumulative Expenditures	\$53,465.06
Current Period Obligations	\$14,627.75
Current Period Expenditures	\$14,627.75
Project Description	Currently juveniles requiring non-emergency dental procedures must be transported to services offsite, placing a burden on the children who are required to be transported in handcuffs as well as security staff who are required to travel with the child, reducing security staff at PCJDC. Enhancing current capacity to address dental concerns on-site reduces the likelihood of community exposure to COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The need to protect juveniles who needed dental care from COVID-19 while housed in the county's juvenile detention

impact experienced	center prompted the decision to provide dental care within the facility rather than risking exposure at community-based facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provision of dental care is crucial for improved health outcomes. The County is responsible for providing receiving appropriate and timely medical care while in detention. Due to the pandemic, many children detained have not received appropriate or timely preventative dental treatment.

**Project Name: Supportive Housing and Job Training**

Project Identification Number	PC23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,005,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,312.07
Total Cumulative Expenditures	\$1,312.07
Current Period Obligations	\$36.30
Current Period Expenditures	\$36.30
Project Description	<p>ARPA funds will be used to increase affordable supportive non-congregate housing and job training in a Qualified Census Tract to people returning to the community from incarceration that have co-occurring disorders and were disproportionately impacted by COVID-19.</p> <p>Transitional-supportive housing will be augmented with onsite on-the-job training and social service supports in an evidence-based holistic service model designed to measure and enhance social determinants of health.</p>
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individuals who are justice involved with co-occurring mental health and substance abuse disorders will be eligible for a unique program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals will go through strict eligibility process and will be required to maintain participation in the program.

**Project Name: Visit Tucson Destination Promotion**

Project Identification Number	PC24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,790,000.00
Total Cumulative Expenditures	\$1,721,821.39
Current Period Obligations	\$591,294.30
Current Period Expenditures	\$591,294.30
Project Description	Visit Tucson serves as Pima County's official DMO (Destination Marketing Organization) and provides both in market and out of market promotion and public relations to Pima County. Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County's economic recovery from COVID-19 is heavily linked to tourism. CSLFRF funds are allocated to attracting business and leisure visitors through a robust and strategic online presence and support of local cultural and recreational events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Project Name: City of Gastronomy Food Destination Promotion**

Project Identification Number	PC25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$477,736.19
Current Period Obligations	\$153,402.21
Current Period Expenditures	\$153,402.21
Project Description	On December 15, 2015, Tucson, Arizona became the first UNESCO City of Gastronomy designated in the United States joining the UNESCO Creative Cities Network. The mission of Tucson City of Gastronomy (TCoG) is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants, unique community gardens and food systems. Tourism increases to Pima County with Food destinations which are unique within the US.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County's economic recovery from COVID-19 is heavily linked to tourism. CSLFRF funds are allocated to attracting business and leisure visitors through a robust and strategic online presence and support of local cultural and recreational events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

### Project Name: Leased Properties Re-opening Assistance

Project Identification Number	PC27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$3,020,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,282,673.10
Total Cumulative Expenditures	\$362,751.57
Current Period Obligations	\$38,882.08
Current Period Expenditures	\$38,882.08
Project Description	Tourism to the County's recreation properties has declined due to COVID-19. Many of these facilities have only able operate at partial capacity, if at all, during the pandemic. Repair, maintenance, and promotion for County-owned leased properties are crucial for safe reopening.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,020,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Capital Expenditure Justification	Due to COVID-19 tourism to Pima County and our leased properties suffered, and spending to attractions, resorts and hotels along with restaurants was severely impacted. Repair maintenance and promotion for County Owned leased properties suffered and these dollars will provide funding to make sure properties can re-open ready for the return of tourism.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 resulted in the temporary closure of several Tucson recreational properties. CSLFRF will be used to assist these attraction operators with making the necessary repairs and replacements to operate safely, and to publicize their re-opening.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Project Name: Kino Stadium District Parking Lot Restoration**

Project Identification Number	PC28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$829,918.34
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$829,918.34
Total Cumulative Expenditures	\$829,918.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ability to fully utilize the Veterans Memorial Stadium Parking lot for safe and user friendly parking by various facility users. Activities and user groups vary depending upon the spaced being utilized and the nature of the activity. Activities include the removal and replacement of asphalt at existing parking lot - an estimated 320,000 square feet is planned to be renovated, in addition to the overlay of main entry road and other internal roadways.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,096,778.35
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This parking lot was used extensively as a COVID-19 testing and vaccination site. The restoration is required to ensure a return to its pre-pandemic condition and purpose.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Project Name: Kino Stadium District Asphalt Development**

Project Identification Number	PC29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$691,857.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$691,857.65
Total Cumulative Expenditures	\$691,857.65
Current Period Obligations	\$691,857.65
Current Period Expenditures	\$691,857.65
Project Description	In converting the existing gravel parking lot to asphalt parking lot, it will increase the number of paved parking spaces by 828. Project scope includes removal of gravel, grading of area, installation of asphalt, stripping, and west side reflective delineator barriers. Repair of the gravel lot for use due to COVID-19 related heavy use during pandemic. Adding paving results in decreased dust and maintenance required with gravel replacement and relocation. Paving of the gravel area makes it more usable and accessible for a variety of events and uses. With additional of 828 paved parking spaces to our inventory, this allows for revenue generation by way of event use such as car shows, gem show as well as those events that charge a parking fee.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$691,857.65
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Repair damage occurred during alternative use of property and complete postponed routine maintenance postponed during pandemic response. Property was used as primary food distribution site for major community food bank and was utilized as a mobile testing site...alternative use resulted in extensive damage to the asphalt.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pima County restored property to ensure usability and to resume standard operations

**Project Name: Kino Event Center Repair**

Project Identification Number	PC30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,751.38
Total Cumulative Expenditures	\$16,751.06
Current Period Obligations	\$11,279.18
Current Period Expenditures	\$11,279.18
Project Description	Due to exceptionally high usage for unexpected long durations during the COVID-19 pandemic the Kino Event Center was utilized for both COVID-19 testing and vaccine distribution. Areas normally purposed for a specific function were transitioned to COVID-19 specific needs (gym used for basketball became testing and vaccine primary locations, meeting room became testing rooms, weight training rooms utilized for symptomatic individuals, aerobics room used for PPE storage). As a result the wear and tear on the floors, walls, surfaces, and in some cases fixtures and equipment was more than usual and customary usage. During the period from May 2020 thru June 2021 the facility was not available for rental use and generating event income resulting in a substantial loss of revenue.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This property was used extensively as a COVID-19 testing and vaccination site. The restoration is required to ensure a return to its pre-pandemic condition and purpose.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Project Name: Economic Recovery Communications and Outreach**

Project Identification Number	PC42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$980,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,993.90
Total Cumulative Expenditures	\$76,993.90
Current Period Obligations	\$22,504.56
Current Period Expenditures	\$22,504.56
Project Description	To help restore and grow local event/festival and hospitality industries through event sponsorships and marketing
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Communications liaises with departmental and tourism sector partners to support economic recovery. This communication effort provides ongoing outreach, event promotion, and industry highlights, specifically focused on local tourism, travel, and hospitality sectors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Project Name: PCC Micropathways to In-Demand Jobs**

Project Identification Number	PC44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,340,676.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,340,676.00
Total Cumulative Expenditures	\$1,087,967.99
Current Period Obligations	\$617,932.36
Current Period Expenditures	\$617,932.36
Project Description	PCC 'Micro-Pathways' programming will provide participants with financial support to aid access to micro-pathways (short-term programs that lead directly into in-demand jobs with family-sustaining wages within Pima County), apprenticeships, and other workforce development training programs to gain employment in high growth career

	fields. This will include dedication of funding for micro-pathways navigators, career coaches, and success coaches for micro-Pathway Courses, as well as apprenticeship scholarships for required technical instruction.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PCC is using CSLFRF to increase community member access to multiple education and training activities in WIB-identified fields in support of the members gaining / maintaining family-sustaining wage employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for individuals who want and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement, is an enumerated eligible use of SLFRF (Final Rule, p. 419)

### Project Name: JobPath Tuition and Support Programs

Project Identification Number	PC45
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,003,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,868,149.41
Current Period Obligations	\$175,677.13
Current Period Expenditures	\$175,677.13
	COVID-19 has had detrimental effects on the local economy, with layoffs and modified working conditions. Changes to the labor market, such as fewer hospitality and retail jobs in addition to ongoing automation of office and factory jobs, mean many workers won't have jobs to return

Project Description	to and will need to reskill in order to reenter the workforce. Since its inception in 1998, the Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in their quest to advance their training with a goal to obtain diplomas and/or technical certifications leading to higher income jobs. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Job loss resulting from COVID-19 created an urgent need to provide low to no income individuals with educational and training opportunities leading to re-employment in Workforce Investment Board (WIB) identified growth industries at livable wage scales.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for individuals who want and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement, is an enumerated eligible use of SLFRF (Final Rule, p. 419)

**Project Name: Fire District COVID-19 Support**

Project Identification Number	PC46
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$938,452.06
Total Cumulative Expenditures	\$938,452.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	ARPA budgeted amount will be used to support local-area

Project Description	fire district, specifically staffing and supplies, to continue COVID-19 and safety priorities for rural Pima County residents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide funds for COVID-19 related overtime and coverage, as well as necessary supplies and services, for rural fire districts, specifically for EMT services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Worked with each of the rural districts to do reimbursement only grants of verified expenses for COVID-19 response including time and effort and supplies/equipment.

### **Project Name: Public Health Vaccination Wayfinding Ellie Towne**

Project Identification Number	PC48
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,883.91
Total Cumulative Expenditures	\$4,883.91
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding allocated to supplies and services, associated with COVID-19 saliva testing at Ellie Towne Center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds used to support the ongoing COVID-19 testing services provided at Ellie Towne Community Center. Purchased supplies have been used by the Center to safely and effectively direct community members to COVID-19 testing and vaccination services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

### **Project Name: Economic Recovery Marketing**

Project Identification Number	PC49



Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA budgeted amount will fund an analysis on COVID-19-related economic impacts on Pima County by Hilton & Myers.
Does this project include a capital expenditure?	No

**Project Name: Downtown Tucson Partnership Continued Partnership**

Project Identification Number	PC50
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continued partnership for COVID-19 economic recovery, and furthering Back2Business initiatives
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	designed to bring business back to downtown Tucson. other initiatives accomplished the goals and objectives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

**Project Name: PC Employee Vaccine Incentive Project**

Project Identification Number	PC54
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$6,328,203.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,219,574.15
Total Cumulative Expenditures	\$6,219,574.15
Current Period Obligations	\$134,824.50
Current Period Expenditures	\$134,824.50
Project Description	ARPA budgeted amount used to encourage uptake of COVID-19 vaccinations for Pima County employees and their families with a primary goal of supporting the health and wellness of both the employees and the general community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Pima County Board of Supervisors approved employee incentives related to COVID-19 vaccination. As a result, vaccinated employees received incentives, specifically paid leave and stipend. This incentive promoted COVID-19 safety for all staff working in County facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs and incentives are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

**Project Name: Correctional Health Vaccine Storage**

Project Identification Number	PC19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,628.80
Total Cumulative Expenditures	\$13,628.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Behavioral Health will purchase equipment to safely store vaccines at the Pima County Adult and Juvenile Detention Centers, improving logistical efficiency of vaccine delivery in congregate settings and capacity to store vaccines, including vaccines approved to prevent complications due to COVID-19.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County will purchase equipment to safely store vaccines at the Pima County Adult and Juvenile Detention Centers, improving logistical efficiency of vaccine delivery in congregate settings and capacity to store vaccines, including vaccines approved to prevent complications due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The juvenile and adult detention centers house individuals who are unlikely to receive preventive / regular health care. The capacity to vaccinate these vulnerable populations is an efficient and effective way to reduce disease transmission.

### Project Name: Correctional Health Vaccine Purchase

Project Identification Number	PC20
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$45,704.31
Total Cumulative Expenditures	\$45,704.31
Current Period Obligations	\$5,748.92
Current Period Expenditures	\$5,748.92
Project Description	Promoting individual and population health in the correctional setting, ensuring that people can receive vaccines on-site at Pima County Adult Detention Center (PCADC) and Pima County Juvenile Detention Center (PCJDC) reduces the likelihood a detainee would need transported offsite into the community, mitigating potential exposures for both detainees and community members.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Assure availability and administration of vaccines for communicable diseases, including COVID-19, for individuals detained in adult detention awaiting adjudication. Assures access to care that may not be available in the community to protect the individuals, households and the community at large from the unnecessary spread of easily preventable and harmful communicable diseases
Brief description of recipient's approach to ensuring that	Age appropriate vaccinations will be administered to those

response is reasonable and proportional to a public health or negative economic impact of Covid-19	individuals determined to be in need while in custody .
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**Project Name: Mental Health Legal Representation Equipment**

Project Identification Number	PC21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Behavioral Health contracts with Banner Hospital to provide evaluations to determine whether an individual may be a danger to themselves or others, and whether Court Ordered Treatment is recommended. Mental Health Defenders assist those undergoing evaluation for Court Ordered Treatment to inform clients of their rights throughout the process. Historically these services were offered in person at the courtroom in Banner Hospital, but with many clients having to quarantine for their safety Mental Health Defenders identified a need to provide alternative, remote forms of communication. ARPA funds will be used to enhance telecommuting abilities for Mental Health Defenders to ensure clients still have access to legal representation while reducing their exposure to COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	n/a
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

**Project Name: Pima County Courts - Remote Enabled Projects**

Project Identification Number	PC36
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,481,781.64
Total Cumulative Expenditures	\$2,481,781.64
Current Period Obligations	\$315,849.16
Current Period Expenditures	\$315,849.16
Project Description	<p>Upgrade remaining courtrooms (18) at Superior and Juvenile Court with remote-enabled technology and implement distanced bench conferencing in the 27 courtrooms that support jury trials. Implement similar capability in the 14 courtrooms at Pima County Consolidated Justice Court. This upgrade is also supportive of the Supreme Court's Access to Justice strategic agenda, in addition to providing the option for victims who wish to participate to do so remotely. Modernizes the audio and sound-reinforcement ensuring ADA compliance for hearing impaired parties for onsite and remote participants. Upgrade ten (10) Jury Deliberation rooms at Superior Court to support digital evidence viewing by jurors. All jury trials will leverage technology to safely view evidence during deliberation. Purchase, configure and deploy 114 Dell laptops and docking stations for assignment to adult and juvenile probation officers. Increase the ability for probation officers to meet with probationers in their natural environment and reduce "foot traffic" at county probation sites. Upgrade the audio visual capabilities in Superior Court conference rooms 920, 945, and the CTC with remote capability to join jurors located in these rooms during the juror selection process with the courtroom. Upgrade the CTC technology to support remote and onsite participation for court staff attending training and for meetings and training sessions offered to the public as part of a court outreach program. Implement an upgraded Superior Court development environment that supports a Pretrial case management platform and a mental health system. Includes the purchase, configuration, and implementation of the new environment sized to support Pretrial and mental health.</p>
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public health safety and COVID-19 protocols resulted in the prioritization of establishing remote access to court proceedings by all participants, with the longer-term objective of increased efficiency of court proceedings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Remote-enabling courtrooms serves as a critical step to assure continued access to trials, legal representation, and legal resources. Remote-enabled courtrooms also assure public health and safety measures are met in response to the COVID-19 pandemic.

**Project Name: Public Health Communications and Outreach**

Project Identification Number	PC41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$621,401.89
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$571,999.11
Total Cumulative Expenditures	\$571,999.11
Current Period Obligations	\$38,582.44
Current Period Expenditures	\$38,582.44
Project Description	Develop and conduct public health communications and marketing campaigns to aid in the response, mitigation and recovery of the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Communications has worked closely with the County's Health and Administration Departments to produce timely, multilingual, and effective pandemic-related information and outreach materials for the general public throughout the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Direct necessary public health messaging to the public, promoting available public health resources in direct response to the COVID-19 pandemic. This effort promotes available public health resources, and equity-focused public health delivery.

**Project Name: Old Tucson Reopening Assistance**

Project Identification Number	PC26
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,849,876.43
Total Cumulative Expenditures	\$3,822,666.22
Current Period Obligations	\$101,759.03
Current Period Expenditures	\$101,759.03
	A historic property, owned by Pima County, is an asset to

Project Description	the community and large economic contributor for tourism in the region. Due to the effects of COVID-19 closures and operator change the County was tasked with repair, maintenance and security of the property.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Capital Expenditure Justification	We will provide this information on July 30, 2022.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be used for repair and maintenance of Old Tucson postponed as a result of COVID-19, assuring the ongoing use of the County asset. Old Tucson, closed during the pandemic, has been a premier regional tourism attraction since 1939.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

## Subrecipients

### Subrecipient Name: Arizona Communications Experts Inc

TIN	860958444
Unique Entity Identifier	MC3NLLZGM4V3
POC Email Address	
Address Line 1	4420 N. Highway Drive
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	1964
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Launchpad Careers Inc

TIN	
Unique Entity Identifier	PMGSGP58JBJ9
POC Email Address	
Address Line 1	4199 Campus DR
Address Line 2	STE 550
Address Line 3	
City	Irvine
State	CA
Zip	92612
Zip+4	4694
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Pima County Community College District

TIN	
Unique Entity Identifier	H77GBPTJEPX3
POC Email Address	
Address Line 1	4905 E Broadway BLVD
Address Line 2	
Address Line 3	
City	Tucson



State	AZ
Zip	85709
Zip+4	1010
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JOT Comfort Properties LLC**

TIN	921199116
Unique Entity Identifier	
POC Email Address	<a href="mailto:jotproper@gmail.com">jotproper@gmail.com</a>
Address Line 1	6935 S Tucson BLVD
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85756
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: KE&G Construction**

TIN	205816819
Unique Entity Identifier	
POC Email Address	<a href="mailto:bhightower@kegtusv.com">bhightower@kegtusv.com</a>
Address Line 1	1601 Paseo San Luis
Address Line 2	STE 202
Address Line 3	
City	Sierra Vista
State	AZ
Zip	85635
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Shri Harikrishna LLC**

TIN	473278816
Unique Entity Identifier	
POC Email Address	<a href="mailto:glhhotel1365@gmail.com">glhhotel1365@gmail.com</a>
Address Line 1	1365 W Grant RD
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85745
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Tyco Fire & Security**

TIN	800706067
Unique Entity Identifier	
POC Email Address	<a href="mailto:jennifer.henson@jci.com">jennifer.henson@jci.com</a>
Address Line 1	4700 Exchange Court
Address Line 2	STE 300
Address Line 3	
City	Boca Raton
State	FL
Zip	33431
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Tucson Centers for Women & Children Inc**

TIN	860312162
Unique Entity Identifier	SBEVNNENV1Q3

POC Email Address	
Address Line 1	2545 E Adams ST
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Goodman's INC**

TIN	
Unique Entity Identifier	EUJSMG14X2F3
POC Email Address	
Address Line 1	PO BOX 53512
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85312
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Maximus Health Services Inc**

TIN	
Unique Entity Identifier	KAMBG3KEKMH3
POC Email Address	
Address Line 1	1891 Metro Centre Dr
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: TUCSON MEDICAL CENTER**

TIN	
Unique Entity Identifier	NJTTJFLNHDU1
POC Email Address	
Address Line 1	5301 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CITY OF TUCSON**

TIN	
Unique Entity Identifier	GJTNQ7U1V9M5
POC Email Address	
Address Line 1	PO BOX 27320
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85726
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: KITTLE DESIGN AND CONSTRUCTION LLC**

TIN	
Unique Entity Identifier	FNQZMJYWEAR3
POC Email Address	
Address Line 1	2539 N BALBOA AVE STE 125
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LLOYD CONSTRUCTION COMPANY**

TIN	
Unique Entity Identifier	DUPSR2356555
POC Email Address	
Address Line 1	PO BOX 30190
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85751
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: NELSON J GREER PAINTING CONTRACTORS**

TIN	
Unique Entity Identifier	W3ZACD755CK1

POC Email Address	
Address Line 1	3945 E HAYHURST LN
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: SUNLAND ASPHALT AND CONSTRUCTION LLC**

TIN	
Unique Entity Identifier	EX6CWY9FL5B3
POC Email Address	
Address Line 1	1624 E NORTHERN AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85020
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Flowing Wells Unified School District No 8**

TIN	
Unique Entity Identifier	J2H6MA99NZ33
POC Email Address	
Address Line 1	1556 W Prince Road
Address Line 2	
Address Line 3	

City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sahuarita Unified School District**

TIN	
Unique Entity Identifier	L594MNCDBRN7
POC Email Address	
Address Line 1	350 W Sahuarita Road
Address Line 2	
Address Line 3	
City	Sahuarita
State	AZ
Zip	85629
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: State of Arizona Early Childhood Development and Health Board**

TIN	
Unique Entity Identifier	X4K2J75KFDN4
POC Email Address	
Address Line 1	4000 N Central AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85012
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sunnyside Unified School District**

TIN	
Unique Entity Identifier	TKBSF37VK8J8
POC Email Address	
Address Line 1	2238 E Ginter Rd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Tucson Unified School District**

TIN	
Unique Entity Identifier	J1PVZD6TFYN8
POC Email Address	
Address Line 1	1010 E 10th Street
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No



**Subrecipient Name: Child Parent Centers Inc**

TIN	
Unique Entity Identifier	CKJAU7DXRM77
POC Email Address	
Address Line 1	602 E 22nd Street
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DELL MARKETING LLP**

TIN	
Unique Entity Identifier	HJLSY7RZV8X6
POC Email Address	
Address Line 1	PO BOX 80216
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60680
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "FTR,LTD"**

TIN	
Unique Entity Identifier	JBY8FSWTNDM4
POC Email Address	

Address Line 1	PO Box 913329
Address Line 2	
Address Line 3	
City	Denver
State	CO
Zip	80291
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Paradigm Laboratories LLC**

TIN	
Unique Entity Identifier	WBNJEY8A5Z6
POC Email Address	
Address Line 1	6117 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Job Path Inc**

TIN	
Unique Entity Identifier	NW9MUKKRP9C5
POC Email Address	
Address Line 1	616 N Country Club Road
Address Line 2	
Address Line 3	
City	Tucson

State	AZ
Zip	85716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: World Dining LLC**

TIN	
Unique Entity Identifier	MPPVQSK6TGK8
POC Email Address	
Address Line 1	4650 S Coach Dr Ste 110
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85714
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: KAPP-CON Inc**

TIN	
Unique Entity Identifier	TBCLLYYF4LR8
POC Email Address	
Address Line 1	4847 N Daisy Dawn PL
Address Line 2	ste 101
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	5150
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Progressive Services, Inc**

TIN	
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Unique Entity Identifier	XVN8HF5AJAF2
POC Email Address	
Address Line 1	23 N 35th AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85009
Zip+4	4728
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Avra Valley Fire District**

TIN	
Unique Entity Identifier	MN6PAETEK23
POC Email Address	
Address Line 1	15790 W Silverbell RD
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85653
Zip+4	9577
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Drexel Heights Fire District**

TIN	
Unique Entity Identifier	VRZMVTJKJ1W59
POC Email Address	
Address Line 1	5950 S Cardinal AVE
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85746
Zip+4	3710
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Picture Rocks Fire District**

TIN	
Unique Entity Identifier	T96ZEAMUHU39
POC Email Address	
Address Line 1	12121 W Picture Rocks RD
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85743
Zip+4	9722
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: RINCON VALLEY FIRE DISTRICT**

TIN	
Unique Entity Identifier	JF9VJ7DV7LC3
POC Email Address	
Address Line 1	14550 E SANDS RANCH RD
Address Line 2	
Address Line 3	
City	VAIL
State	AZ
Zip	85641
Zip+4	8862
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Green Valley Fire District**

TIN	860526018
Unique Entity Identifier	
POC Email Address	
Address Line 1	1285 W Camino Encanto
Address Line 2	
Address Line 3	
City	Green Valley
State	AZ
Zip	85622

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Northwest Fire District**

TIN	860472471
Unique Entity Identifier	
POC Email Address	
Address Line 1	1520 W Orange Grove RD
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85704
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Progressive Services**

TIN	
Unique Entity Identifier	xvn8hf5ajaf2
POC Email Address	
Address Line 1	23 N 35TH AVE
Address Line 2	
Address Line 3	
City	PHOENIX
State	AZ
Zip	85009
Zip+4	4728
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Southern Arizona Legal Aid**

TIN	
Unique Entity Identifier	NN44AZGDAAZ5
POC Email Address	
Address Line 1	2343 E Broadway Blvd STE 200
Address Line 2	
Address Line 3	

City	Tucson
State	AZ
Zip	85719
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Chasse Building Team**

TIN	
Unique Entity Identifier	FBNDYFZFNKE1
POC Email Address	
Address Line 1	230 S Siesta Lane
Address Line 2	
Address Line 3	
City	Tempe
State	AZ
Zip	85281
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: MW Morrissey Construction LLC**

TIN	
Unique Entity Identifier	VCEWUC7YGHE9
POC Email Address	
Address Line 1	3320 N Country Club Rd Ste 220
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85716
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Pueblo Mechanical and Controls LLC**

TIN	
Unique Entity Identifier	VXKMEVBJBBC7
POC Email Address	

Address Line 1	6771 E OUTLOOK DRIVE
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85756
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Starkweather Roofing, Inc.**

TIN	
Unique Entity Identifier	TT8UE8N8GAA7
POC Email Address	
Address Line 1	29455 N Cave Creek Rd Ste 118-631
Address Line 2	
Address Line 3	
City	Cave Creek
State	AZ
Zip	85331
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Pima County Amphitheater Schools**

TIN	
Unique Entity Identifier	JFQYRDQLNSK1
POC Email Address	
Address Line 1	701 W Wetmore Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Marana Public School District**

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TIN	
Unique Entity Identifier	DAKUSCP1D6L3
POC Email Address	
Address Line 1	11290 W Grier Rd Ste 115B
Address Line 2	
Address Line 3	
City	Marana
State	AZ
Zip	85653
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SJM Premier Medical Group LLC**

TIN	
Unique Entity Identifier	MMAUJPVY7LQ4
POC Email Address	
Address Line 1	10015 N 55th St
Address Line 2	
Address Line 3	
City	Paradise Valley
State	AZ
Zip	85253
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Accu Reference Medical Lab**

TIN	
Unique Entity Identifier	FEN7E67C8WS3
POC Email Address	
Address Line 1	1901 E Linden AVE Suite 4
Address Line 2	
Address Line 3	
City	Linden
State	NJ
Zip	07036
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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**Subrecipient Name: McKesson Medical-Surgical Government Solutions LLC**

TIN	
Unique Entity Identifier	XFHRZSRBK6Q1
POC Email Address	
Address Line 1	PO BOX 963279
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	31193
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: JOT Properties LLC**

TIN	
Unique Entity Identifier	VWKXT31ELJ93
POC Email Address	
Address Line 1	3704 E Irvington Rd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85714
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Arizona Food Bank Network**

TIN	
Unique Entity Identifier	J4L2YJKA25K3
POC Email Address	
Address Line 1	340 E Coronado Road Suite 400
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ

Zip	85004
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Tucson City of Gastronomy**

TIN	
Unique Entity Identifier	K9LFXHRJW3D5
POC Email Address	
Address Line 1	PO Box 561
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Metropolitan Tucson Convention & Visitors Bureau**

TIN	
Unique Entity Identifier	NTV4QXJYBYL6
POC Email Address	
Address Line 1	115 N Church Suite 200
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85701
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Insight Public Sector**

TIN	
Unique Entity Identifier	V4KHCLP4PJ51
POC Email Address	
Address Line 1	6820 S Harl AVE
Address Line 2	

Address Line 3	
City	Tempe
State	AZ
Zip	87537
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: SHI International Corp**

TIN	
Unique Entity Identifier	CEFCD41CLDJ8
POC Email Address	
Address Line 1	290 Davidson AVE
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lloyd Construction Company**

TIN	
Unique Entity Identifier	CKBJLYB26Y29
POC Email Address	
Address Line 1	PO Box 30190
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85751
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Tucson Asphalt Contractors**

TIN	
Unique Entity Identifier	CVS000005303

POC Email Address	
Address Line 1	2425 W Curtis Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Line and Space LLC**

TIN	
Unique Entity Identifier	KA9MD9NFJJZ8
POC Email Address	
Address Line 1	627 E Speedway Blvd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: CVS0005579

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$120,397.04
Subaward Date	10/7/2022
Place of Performance Address 1	4420 N. Highway Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	Payment made for the purchase of fiber to expand broadband infrastructure.
Subrecipient	Arizona Communications Experts Inc
Period of Performance Start	10/7/2022
Period of Performance End	12/31/2022

### Subward No: ma17\_0000182b

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Software licensing procurement third party buyer.
Subrecipient	SHI International Corp
Period of Performance Start	10/2/2022
Period of Performance End	12/31/2022

### Subward No: cvs\_3630b

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2022

Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	personal computers for employees
Subrecipient	DELL MARKETING LLP
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

**Subaward No: cvs\_3630c**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	personal computers for employees
Subrecipient	DELL MARKETING LLP
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

**Subaward No: cvs0004542**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	8/30/2022
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	

Description	for the restoration of properties to enable economic recovery from business closure
Subrecipient	SUNLAND ASPHALT AND CONSTRUCTION LLC
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	property repair to restore operations

**Subward No: cvs000005303b**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$200,000.00
Subaward Date	8/28/2022
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	subaward allows for repair of ingress and egress to businesses as well as safe parking for ability to promote business reopening and avoid property blight
Subrecipient	Tucson Asphalt Contractors
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	to repair damaged property to restore ability to reopen business

**Subward No: MA-PO-22-214**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	12/20/2022
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
	software subscription to complement new data system being



Description	implemented purchased with braided general and federal funds
Subrecipient	Launchpad Careers Inc
Period of Performance Start	12/20/2022
Period of Performance End	9/5/2023

**Subward No: CT-GMI-22\*277**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,340,676.00
Subaward Date	1/1/2022
Place of Performance Address 1	4905 East Broadway BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85709
Place of Performance Zip+4	1010
Description	Pri oritize and Scale Up Micro-Pathways which are short-term programs (i.e., 6 months or less) that lead directly into in-demand jobs with family-sustaining wages within Pima County. Pima Community College District has created eight micro-pathways that are aligned with the state-of-the-art Centers for Excellence. The micro-pathways were co-designed by Pima Community College District in partnership with regional business and industry partners and include embedded industry-recognized certifications.
Subrecipient	Pima County Community College District
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

**Subward No: cvs\_3630d**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	130 W Congress ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	

Description	computer equipment purchases
Subrecipient	DELL MARKETING LLP
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

**Subward No: vc\*16690**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$750,000.00
Subaward Date	12/20/2022
Place of Performance Address 1	6935 S Tucson Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85756
Place of Performance Zip+4	
Description	provision of hotel rooms for emergency housing for eligible individuals and families.
Subrecipient	JOT Comfort Properties LLC
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2023

**Subward No: VC\*15449**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	12/20/2022
Place of Performance Address 1	1365 W Grant RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85745
Place of Performance Zip+4	
Description	provision of hotel rooms for emergency housing for eligible individuals and families
Subrecipient	Shri Harikrishna LLC
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

**Subward No: cvs\*915**

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Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	provide improvements to businesses to assure they are able to accommodate necessary safety considerations for COVID respons and to refresh them to draw more clientele
Subrecipient	KE&G Construction
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023
Primary Sector	maintenance work
Purpose of Funds	repair and maintenance of existing buildings

**Subward No: vc\*10477**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$100,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	201 S Kinney RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	fire control system monitoring and maintenance to ensure safety and security standards are maintained in attraction
Subrecipient	Tyco Fire & Security
Period of Performance Start	12/1/2022
Period of Performance End	11/30/2023
Primary Sector	maintenance work
Purpose of Funds	monitoring and maintenance of fire control systems

**Subward No: ma-po-22-093.2**

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$600,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	130 W Congress ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	assures best software pricing for public entities
Subrecipient	SHI International Corp
Period of Performance Start	4/5/2022
Period of Performance End	2/24/2024

**Subaward No: ma-po-22-093.21**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$600,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	130 W Congress ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	assures best pricing for software for public entities
Subrecipient	SHI International Corp
Period of Performance Start	4/5/2022
Period of Performance End	2/24/2024

**Subaward No: ma-po-22-093.22**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	4/5/2022
Place of Performance Address 1	130 W Congress ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ

Place of Performance Zip	85701
Place of Performance Zip+4	
Description	assures software is purchased at most competitive price for public entities
Subrecipient	SHI International Corp
Period of Performance Start	4/5/2022
Period of Performance End	2/24/2024

**Subward No: CT-CR-23-001**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,632,785.00
Subaward Date	8/2/2022
Place of Performance Address 1	602 E 22nd St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85713
Place of Performance Zip+4	
Description	provide extended day head start program
Subrecipient	Child Parent Centers Inc
Period of Performance Start	8/2/2022
Period of Performance End	6/30/2025

**Subward No: CT-CR-22-359**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,209,796.00
Subaward Date	6/7/2022
Place of Performance Address 1	7651 W Oldfather Dr J3
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85741
Place of Performance Zip+4	
Description	new agreement to continue expansion of high quality preschool education in Pima County
Subrecipient	Marana Public School District
Period of Performance Start	8/1/2022
Period of Performance End	5/31/2025

**Subward No: CT-CR-22-353**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,548,960.00
Subaward Date	6/7/2022
Place of Performance Address 1	701 W Wetmore Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	contract for extending availability of high quality preschool in Pima County
Subrecipient	Pima County Amphitheater Schools
Period of Performance Start	8/1/2022
Period of Performance End	5/30/2024

**Subward No: cvs0005524**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$239,272.44
Subaward Date	1/1/2023
Place of Performance Address 1	2539 N Balboa #129
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	design for court remote enable it projects
Subrecipient	KITTLE DESIGN AND CONSTRUCTION LLC
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2023

**Subward No: cvs0001040**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,846.66
Subaward Date	4/1/2023
Place of Performance Address 1	130 W Congress St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	software purchase for success of the program
Subrecipient	SHI International Corp
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

**Subward No: CT-BH-22-208**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	2545 E Adams St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85716
Place of Performance Zip+4	
Description	improvements and expansion to existing shelter space to allow for more women and children who are victims of domestic violence to have safe non-congregate sheltering options.
Subrecipient	Tucson Centers for Women & Children Inc
Period of Performance Start	2/1/2022
Period of Performance End	1/1/2024

**Subward No: ma20\_0000106b**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$391,942.91
Subaward Date	4/1/2023
Place of Performance Address 1	130 W Congress St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701

Place of Performance Zip+4	
Description	provide IT materials and services for courts
Subrecipient	Insight Public Sector
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

**Subaward No: MA22\_000050**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$160,250.00
Subaward Date	1/1/2022
Place of Performance Address 1	2343 E Broadway Blvd STE 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85709
Place of Performance Zip+4	
Description	Legal Services for eligible beneficiaries facing eviction.
Subrecipient	Southern Arizona Legal Aid
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

**Subaward No: MA20\_000154**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$111,314.00
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Chasse Building Team
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022
Primary Sector	maintenance work



Purpose of Funds	Old Tucson Reopening Assistance
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**Subward No: MA22\_000024**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$77,681.06
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	MW Morrisey Construction LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

**Subward No: MA18\_000062**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$477,083.64
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Pueblo Mechanical and Controls LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

**Subward No: MA18\_000087**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$109,994.00
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Starkweather Roofing, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

**Subward No: CT21\_0000489**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$264,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	11290 W Grier Rd Ste 115B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Marana
Place of Performance State	AZ
Place of Performance Zip	85653
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care

	and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Marana Public School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: CT21\_0000416**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$792,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	701 W Wetmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Pima County Amphitheater Schools
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: MA21\_000119a**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$5,500,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714

Place of Performance Zip+4	
Description	Coronavirus Vaccination-Public Health
Subrecipient	SJM Premier Medical Group LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023

**Subward No: VC\_000012550**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$61,800.00
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Rad
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	Accu Reference Medical Lab
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

**Subward No: VC\_13747a**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$2,841,238.06
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	Paradigm Laboratories LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023

**Subward No: MA20\_0000056**

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Subaward Type	Contract: Delivery Order
Subaward Obligation	\$235,901.93
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	McKesson Medical-Surgical Government Solutions LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

**Subward No: MA21\_0000119b**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$5,165,406.26
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing Tracing-Public Health
Subrecipient	SJM Premier Medical Group LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023

**Subward No: MA22\_0000030**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$895,944.46
Subaward Date	1/1/2022
Place of Performance Address 1	1560 W Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson

Place of Performance State	AZ
Place of Performance Zip	85745
Place of Performance Zip+4	
Description	Temporary Emergency Housing for eligible beneficiaries facing homelessness due to eviction as a result of the primary and secondary effects of the C19 pandemic.
Subrecipient	JOT Properties LLC
Period of Performance Start	1/1/2022
Period of Performance End	9/30/2023

**Subward No: MA21\_0000119c**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$771,439.53
Subaward Date	1/1/2022
Place of Performance Address 1	1560 W Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85745
Place of Performance Zip+4	
Description	Medical Services to beneficiaries receiving Emergency Housing services under the ARPA SLFRF program as a result of recent eviction resulting from secondary effects of the Pandemic.
Subrecipient	SJM Premier Medical Group LLC
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

**Subward No: CT22\_0000250**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$600,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	340 E Coronado Road Suite 400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	85004
Place of Performance Zip+4	
	Funding will be subawarded to the Arizona Foodbank

Description	Network for distribution to County wide food pantries to address food insecurity in Pima County and its impact on people at-risk of hunger as a result of the COVID-19 Pandemic
Subrecipient	Arizona Food Bank Network
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025

**Subward No: CT22\_0000233**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	PO Box 561
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85702
Place of Performance Zip+4	
Description	The mission of Tucson City of Gastronomy TCoG is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants unique community gardens and food systems Tourism increases to Pima County with Food destinations which are unique within the US
Subrecipient	Tucson City of Gastronomy
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	The mission of Tucson City of Gastronomy TCoG is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants unique community gardens and food systems Tourism increases to Pima County with Food destinations which are unique within the US

**Subward No: CT22\_0000232**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,750,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	115 N Church Suite 200
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Visit Tucson serves as Pima Countys official DMO Destination Marketing Organization and provides both in market and out of market promotion and public relations to Pima County They are funded by bed taxes from unincorporated Pima County at 50 of the 6 bed tax Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada Air travel to Tucson and TIA was less than 30 of past years and hotels and restaurants occupancy levels fell dramatically Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County
Subrecipient	Metropolitan Tucson Convention & Visitors Bureau
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025
Primary Sector	Other
Purpose of Funds	Visit Tucson serves as Pima Countys official DMO Destination Marketing Organization and provides both in market and out of market promotion and public relations to Pima County They are funded by bed taxes from unincorporated Pima County at 50 of the 6 bed tax Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada Air travel to Tucson and TIA was less than 30 of past years and hotels and restaurants occupancy levels fell dramatically Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County

**Subward No: MA20\_0000106**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$781,780.84
Subaward Date	1/1/2022
Place of Performance Address 1	150 W Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Increased secure access to cloud environments for staff departments and partners
Subrecipient	Insight Public Sector



Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

**Subward No: MA17\_0000182**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$294,860.18
Subaward Date	1/1/2022
Place of Performance Address 1	150 W Congress
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Increased secure access to cloud environments for staff departments and partners
Subrecipient	SHI International Corp
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

**Subward No: MA20\_000154c**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$706,601.11
Subaward Date	4/1/2022
Place of Performance Address 1	1010 W Miracle Mile
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	Construction Services
Subrecipient	Lloyd Construction Company
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

**Subward No: CT20\_0000111**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,877,749.64
Subaward Date	3/3/2021

Place of Performance Address 1	1010 W Miracle Mile Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	Design and Architectural Services
Subrecipient	Line and Space LLC
Period of Performance Start	3/3/2021
Period of Performance End	2/3/2025

**Subward No: CVS000005303**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$829,918.34
Subaward Date	3/3/2021
Place of Performance Address 1	2500 E Ajo Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85713
Place of Performance Zip+4	
Description	Construction Services/2.35-Aid to Tourism, Travel, or Hospitality
Subrecipient	Tucson Asphalt Contractors
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

**Subward No: xxxxxxxx**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$185,707.00
Subaward Date	6/1/2022
Place of Performance Address 1	201 S Kinney RD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	This contract is utilized to provide needed architectural repairs to restore delayed maintenance to ensure ability of primary tourism site to reopen safely for the public.
Subrecipient	KAPP-CON Inc
Period of Performance Start	7/1/2022
Period of Performance End	9/10/2022
Primary Sector	maintenance work
Purpose of Funds	To provide for general contractor services to assist in exterior architectural repairs at tourism attraction.

**Subward No: ADAD23\*1158**

Subaward Type	Direct Payment
Subaward Obligation	\$59,377.03
Subaward Date	3/3/2021
Place of Performance Address 1	21021 E Homestead Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Red Rock
Place of Performance State	AZ
Place of Performance Zip	85145
Place of Performance Zip+4	
Description	Direct reimbursement for COVID-19 related time and effort (overtime, shift coverage, etc.) and related PPE.
Subrecipient	Avra Valley Fire District
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

**Subward No: ADAD23\*8225**

Subaward Type	Direct Payment
Subaward Obligation	\$133,663.89
Subaward Date	3/3/2021
Place of Performance Address 1	5030 S Camino Verde
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735

Place of Performance Zip+4	
Description	Direct reimbursement for time and effort and ppe directly related to COVID-19 (overtime, shift coverage, etc).
Subrecipient	Drexel Heights Fire District
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

**Subward No: ADAD23\*1119**

Subaward Type	Direct Payment
Subaward Obligation	\$81,299.52
Subaward Date	3/3/2021
Place of Performance Address 1	1285 W Camino Encanto
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Green Valley
Place of Performance State	AZ
Place of Performance Zip	85622
Place of Performance Zip+4	
Description	Direct reimbursement for time and effort and ppe expenditures directly related to COVID-19.
Subrecipient	Green Valley Fire District
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

**Subward No: ADAD23\*3951**

Subaward Type	Direct Payment
Subaward Obligation	\$470,284.83
Subaward Date	3/3/2021
Place of Performance Address 1	1520 W Orange Grove RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85704
Place of Performance Zip+4	
Description	direct reimbursement for costs associated with time and effort (e.g., overtime, coverage) and ppe as a result of response to the COVID-19 pandemic.
Subrecipient	Northwest Fire District
Period of Performance Start	3/3/2021

Period of Performance End	5/1/2022
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**Subward No: ADAD23\*3953**

Subaward Type	Direct Payment
Subaward Obligation	\$77,955.15
Subaward Date	3/3/2021
Place of Performance Address 1	8850 S Camino Loma Alta
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Vail
Place of Performance State	AZ
Place of Performance Zip	85641
Place of Performance Zip+4	
Description	direct reimbursement for costs associated with time and effort (e.g., overtime and coverage) and PPE in direct response to the COVID-19 pandemic.
Subrecipient	RINCON VALLEY FIRE DISTRICT
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

**Subward No: MA-PO-22\_084**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,886.89
Subaward Date	6/16/2022
Place of Performance Address 1	5318 S Nogales Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85706
Place of Performance Zip+4	
Description	Provide emergency food to individuals experiencing, and at risk of experiencing homelessness.
Subrecipient	World Dining LLC
Period of Performance Start	6/16/2022
Period of Performance End	1/1/2023

**Subward No: MA-PO18\_087**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,862.14

Subaward Date	7/1/2022
Place of Performance Address 1	201 S Kinney Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Contractor will provide architectural and construction services to restore buildings in a major tourism attraction in Pima County.
Subrecipient	Progressive Services, Inc
Period of Performance Start	7/1/2022
Period of Performance End	10/30/2022
Primary Sector	maintenance work
Purpose of Funds	To restore buildings in a major tourism attraction in Pima County

**Subaward No: PR22\_24797**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$369,290.31
Subaward Date	7/1/2022
Place of Performance Address 1	5301 E Grant RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	This award supports the COVID-19 Vaccine program,
Subrecipient	TUCSON MEDICAL CENTER
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

**Subaward No: MA17\_163**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$56,694.44
Subaward Date	3/3/2021
Place of Performance Address 1	PO BOX 53512
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	53512
Place of Performance Zip+4	
Description	Provide office furniture and fixtures to support Pima County Health Department COVID 19 testing services to Pima County.
Subrecipient	Goodman's INC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

**Subward No: MA20\_226**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,743,384.52
Subaward Date	3/3/2021
Place of Performance Address 1	1891 Metro Centre Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Contractor providing COIV 19 contact tracing to the Pima County Health Department
Subrecipient	Maximus Health Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

**Subward No: CT21\*291**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$826,746.59
Subaward Date	3/3/2021
Place of Performance Address 1	5301 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	

Description	Provide Covid19 vaccine support to Pima County Health Department.
Subrecipient	TUCSON MEDICAL CENTER
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

**Subward No: CT21\_360**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,009,738.46
Subaward Date	3/3/2021
Place of Performance Address 1	PO Box 27320
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85726
Place of Performance Zip+4	
Description	Provide COVID 19 vaccine support services to the Pima County Health Department
Subrecipient	CITY OF TUCSON
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

**Subward No: CT21\_410**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,277,930.29
Subaward Date	3/3/2021
Place of Performance Address 1	1556 W Prince Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we



	begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Flowing Wells Unified School District No 8
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: CT 21\_428**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$574,138.80
Subaward Date	3/3/2021
Place of Performance Address 1	350 W Sahuarita Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sahuarita
Place of Performance State	AZ
Place of Performance Zip	85629
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sahuarita Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: CT21\_407**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,811,600.00
Subaward Date	3/3/2021
Place of Performance Address 1	4000 N Central AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ

Place of Performance Zip	85012
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	State of Arizona Early Childhood Development and Health Board
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subaward No: CT21\_430**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$928,912.00
Subaward Date	3/3/2021
Place of Performance Address 1	2238 E Ginter Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sunnyside Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subaward No: CT21\_429**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,652,126.77
Subaward Date	3/1/2021
Place of Performance Address 1	1010 E 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85719
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Tucson Unified School District
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2025

**Subaward No: CT21\_496**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,149,845.00
Subaward Date	3/3/2021
Place of Performance Address 1	602 E 22nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85713
Place of Performance Zip+4	
	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as

Description	minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Child Parent Centers Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

**Subward No: CVS\_3630**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$600,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.
Subrecipient	DELL MARKETING LLP
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: VS\_16501**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,450,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.

Subrecipient	"FTR,LTD"
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

**Subward No: MA20\_226 PC01**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$6,595,063.45
Subaward Date	7/1/2021
Place of Performance Address 1	1891 Metro Centre Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19 throughout Pima County.
Subrecipient	Maximus Health Services Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

**Subward No: VC\_13747**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,351,090.75
Subaward Date	7/1/2021
Place of Performance Address 1	6117 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24.
Subrecipient	Paradigm Laboratories LLC
Period of Performance Start	7/1/2021

Period of Performance End	12/31/2025
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**Subward No: CT21\_517**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	616 N Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85716
Place of Performance Zip+4	
Description	The Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in response to the detrimental effects to the local economy as a result of the C19 pandemic. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies).
Subrecipient	Job Path Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

**Subward No: MA20\_000154b**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$352,696.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top

	attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	KITTLE DESIGN AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

**Subward No: MA20\_000154a**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$517,292.86
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	LLOYD CONSTRUCTION COMPANY
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

**Subward No: MA17\_0000316**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$187,330.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	NELSON J GREER PAINTING CONTRACTORS
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

**Subaward No: MA17\_0000218**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder. obligation is not only for this work.
Subrecipient	SUNLAND ASPHALT AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	maintenance work
	To promote tourism in Pima County-a critical element of the



Purpose of Funds

local economy impacted negatively by the COVID19 pandemic.

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00925651

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$160,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,500.00

### Expenditure: EN-00925686

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0462740
Subaward No	xxxxxxxx
Subaward Amount	\$185,707.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KAPP-CON Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$90,187.00

### Expenditure: EN-00925688

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$352,696.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$336,599.00

**Expenditure: EN-00925718**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0472435
Subaward No	MA-PO18_087
Subaward Amount	\$60,862.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Progressive Services, Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,287.86

**Expenditure: EN-00925735**

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$18,706.10

**Expenditure: EN-00926557**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$600,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$198.38

**Expenditure: EN-00926668**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326

Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$247,082.40

**Expenditure: EN-00926745**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,857.76

**Expenditure: EN-00926750**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196246
Subaward No	CT21_0000489
Subaward Amount	\$264,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marana Public School District
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$47,340.40

**Expenditure: EN-00926754**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196250
Subaward No	CT21_0000416
Subaward Amount	\$792,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$404,978.52

**Expenditure: EN-00926767**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$51,848.40

**Expenditure: EN-00926774**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$544,547.00

**Expenditure: EN-00926779**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$206,158.61

**Expenditure: EN-00926784**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$200,558.67

**Expenditure: EN-00926797**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$580,549.35

**Expenditure: EN-00926939**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$895,944.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$287,560.00

**Expenditure: EN-00927071**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325

Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$574,206.47

**Expenditure: EN-00927077**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$718,642.35

**Expenditure: EN-00927098**

Project Name	Broadband Infrastructure: Fiber
Subaward ID	SUB-0558410
Subaward No	CVS0005579
Subaward Amount	\$120,397.04
Subaward Type	Contract: Delivery Order
Subrecipient Name	Arizona Communications Experts Inc
Expenditure Start	11/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,397.04

**Expenditure: EN-00927131**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0462805
Subaward No	MA-PO-22_084
Subaward Amount	\$73,886.89
Subaward Type	Contract: Purchase Order

Subrecipient Name	World Dining LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$69,430.46

**Expenditure: EN-00930858**

Project Name	Pima County Security Software and Services Implementation
Subaward ID	SUB-0562320
Subaward No	ma17_0000182b
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SHI International Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,397.04

**Expenditure: EN-00930865**

Project Name	Domestic Violence Legal
Subaward ID	SUB-0562421
Subaward No	cvs_3630b
Subaward Amount	\$50,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,631.30

**Expenditure: EN-00930866**

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0562424
Subaward No	cvs_3630c
Subaward Amount	\$50,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,674.94



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**Expenditure: EN-00934923**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$2,841,238.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$155,467.93

**Expenditure: EN-00934959**

Project Name	Leased Properties Re-opening Assistance
Subaward ID	SUB-0562708
Subaward No	cvs0004542
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$74,282.99

**Expenditure: EN-00934964**

Project Name	Leased Properties Re-opening Assistance
Subaward ID	SUB-0562709
Subaward No	cvs000005303b
Subaward Amount	\$200,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Tucson Asphalt Contractors
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$44,175.30

**Expenditure: EN-01358963**

Project Name	Food Security Initiative
Subaward ID	SUB-0196571

Subaward No	CT22_0000250
Subaward Amount	\$600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arizona Food Bank Network
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$175,500.00

**Expenditure: EN-01358967**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Parent Centers Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$635,605.41

**Expenditure: EN-01359207**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$895,944.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$73,944.00

**Expenditure: EN-01359191**

Project Name	Network Equipment
Subaward ID	SUB-0664351
Subaward No	cvs_3630d
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order

Subrecipient Name	DELL MARKETING LLP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$245,091.50

**Expenditure: EN-01359197**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$86,759.46

**Expenditure: EN-01359199**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$730,485.55

**Expenditure: EN-01359357**

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$160,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,000.00

**Expenditure: EN-01359203**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$266,044.19

**Expenditure: EN-01359217**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$6,595,063.45
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$268,323.96

**Expenditure: EN-01359221**

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$344,139.55

**Expenditure: EN-01359309**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196250

Subaward No	CT21_0000416
Subaward Amount	\$792,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$478,118.78

**Expenditure: EN-01359372**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$136,372.40

**Expenditure: EN-01359378**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$258,482.36

**Expenditure: EN-01359352**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325
Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$745,999.13

**Expenditure: EN-01359353**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$744,416.95

**Expenditure: EN-01359361**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$593,537.00

**Expenditure: EN-01359367**

Project Name	Leased Properties Re-opening Assistance
Subaward ID	SUB-0562708
Subaward No	cvs0004542
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$61,620.18

**Expenditure: EN-01359376**

Project Name	City of Gastronomy Food Destination Promotion
Subaward ID	SUB-0196583
Subaward No	CT22_0000233
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson City of Gastronomy
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,358.31

**Expenditure: EN-01359383**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0462805
Subaward No	MA-PO-22_084
Subaward Amount	\$73,886.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	World Dining LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,050.25

**Expenditure: EN-01359538**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0664367
Subaward No	vc*16690
Subaward Amount	\$750,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Comfort Properties LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$298,480.00

**Expenditure: EN-01359541**

Project Name	PCC Micropathways to In-Demand Jobs
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Subaward ID	SUB-0664336
Subaward No	CT-GMI-22*277
Subaward Amount	\$5,340,676.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Community College District
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$468,984.91

**Expenditure: EN-01359546**

Project Name	Community and Workforce Development Data System Upgrade
Subaward ID	SUB-0664332
Subaward No	MA-PO-22-214
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Launchpad Careers Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$171,665.00

**Expenditure: EN-01359551**

Project Name	Leased Properties Re-opening Assistance
Subaward ID	SUB-0664373
Subaward No	cvs*915
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KE&G Construction
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-01359574**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0664369
Subaward No	VC*15449
Subaward Amount	\$500,000.00



Subaward Type	Contract: Delivery Order
Subrecipient Name	Shri Harikrishna LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$96,033.01

**Expenditure: EN-01359633**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0664380
Subaward No	vc*10477
Subaward Amount	\$100,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Tyco Fire & Security
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$72,813.06

**Expenditure: EN-01360004**

Project Name	Network Equipment
Subaward ID	SUB-0664444
Subaward No	ma-po-22-093.2
Subaward Amount	\$600,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$154,335.32

**Expenditure: EN-01360006**

Project Name	Pima County Security Software and Services Implementation
Subaward ID	SUB-0664446
Subaward No	ma-po-22-093.21
Subaward Amount	\$600,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$238,278.04
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**Expenditure: EN-01360008**

Project Name	Remote Enabled Workforce Security Upgrade (Cisco VM Software)
Subaward ID	SUB-0664449
Subaward No	ma-po-22-093.22
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corp
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$294,860.18

**Expenditure: EN-01702701**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$175,677.13

**Expenditure: EN-01702703**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$125,864.16

**Expenditure: EN-01702735**

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Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$591,294.30

**Expenditure: EN-01702702**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$86,231.26

**Expenditure: EN-01702708**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$51,848.40

**Expenditure: EN-01702713**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$101,859.90

**Expenditure: EN-01702717**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$673,097.00

**Expenditure: EN-01702736**

Project Name	City of Gastronomy Food Destination Promotion
Subaward ID	SUB-0196583
Subaward No	CT22_0000233
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson City of Gastronomy
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$153,402.21

**Expenditure: EN-01702738**

Project Name	PCC Micropathways to In-Demand Jobs
Subaward ID	SUB-0664336
Subaward No	CT-GMI-22*277
Subaward Amount	\$5,340,676.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Community College District
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$582,133.22
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**Expenditure: EN-01702776**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0769687
Subaward No	CT-CR-22-359
Subaward Amount	\$1,209,796.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marana Public School District
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$63,469.90

**Expenditure: EN-01702779**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0769690
Subaward No	CT-CR-22-353
Subaward Amount	\$3,548,960.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$500,795.69

**Expenditure: EN-01702785**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0769692
Subaward No	cvs0005524
Subaward Amount	\$239,272.44
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$139,875.80

**Expenditure: EN-01702851**

Project Name	COVID-19 Vaccines
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Subaward ID	SUB-0196325
Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,146,289.20

**Expenditure: EN-01702853**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,099,947.30

**Expenditure: EN-01702858**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0769695
Subaward No	cvs0001040
Subaward Amount	\$67,846.66
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corp
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$67,846.66

**Expenditure: EN-01703135**

Project Name	Domestic Violence Shelter Improvements
Subaward ID	SUB-0769771
Subaward No	CT-BH-22-208
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Tucson Centers for Women & Children Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-01703136**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$2,841,238.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$65,458.96

**Expenditure: EN-01706424**

Project Name	Pima County Security Software and Services Implementation
Subaward ID	SUB-0772043
Subaward No	ma20_0000106b
Subaward Amount	\$391,942.91
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Public Sector
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$391,942.91

**Expenditure: EN-00662594**

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$160,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

**Expenditure: EN-00662595**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$460,208.18

**Expenditure: EN-00662596**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0462740
Subaward No	xxxxxxxx
Subaward Amount	\$185,707.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KAPP-CON Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$185,707.00

**Expenditure: EN-00662611**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$6,595,063.45
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,615,664.90

**Expenditure: EN-00662613**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325



Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$802,043.02

**Expenditure: EN-00662625**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0462805
Subaward No	MA-PO-22_084
Subaward Amount	\$73,886.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	World Dining LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,886.89

**Expenditure: EN-00662627**

Project Name	Emergency Housing - Medical Support
Subaward ID	SUB-0196566
Subaward No	MA21_0000119c
Subaward Amount	\$771,439.53
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$365,693.22

**Expenditure: EN-00662606**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Child Parent Centers Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$725,605.59

**Expenditure: EN-00662629**

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,883.66

**Expenditure: EN-00662631**

Project Name	Fire District COVID-19 Support
Subaward ID	SUB-0462744
Subaward No	ADAD23*1158
Subaward Amount	\$59,377.03
Subaward Type	Direct Payment
Subrecipient Name	Avra Valley Fire District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$59,377.03

**Expenditure: EN-00662638**

Project Name	Fire District COVID-19 Support
Subaward ID	SUB-0462754
Subaward No	ADAD23*3953
Subaward Amount	\$77,955.15
Subaward Type	Direct Payment
Subrecipient Name	RINCON VALLEY FIRE DISTRICT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$77,955.15

**Expenditure: EN-00662609**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$106,594.35

**Expenditure: EN-00662621**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$2,841,238.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$603,657.84

**Expenditure: EN-00662624**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$620,615.60

**Expenditure: EN-00662634**

Project Name	Fire District COVID-19 Support
Subaward ID	SUB-0462746

Subaward No	ADAD23*8225
Subaward Amount	\$133,663.89
Subaward Type	Direct Payment
Subrecipient Name	Drexel Heights Fire District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$133,663.89

**Expenditure: EN-00662636**

Project Name	Fire District COVID-19 Support
Subaward ID	SUB-0462750
Subaward No	ADAD23*1119
Subaward Amount	\$81,299.52
Subaward Type	Direct Payment
Subrecipient Name	Green Valley Fire District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$81,299.52

**Expenditure: EN-00662637**

Project Name	Fire District COVID-19 Support
Subaward ID	SUB-0462752
Subaward No	ADAD23*3951
Subaward Amount	\$470,284.83
Subaward Type	Direct Payment
Subrecipient Name	Northwest Fire District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$470,284.83

**Expenditure: EN-00666795**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0472435
Subaward No	MA-PO18_087
Subaward Amount	\$60,862.14
Subaward Type	Contract: Purchase Order
Subrecipient Name	Progressive Services, Inc

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,862.14

**Expenditure: EN-00670989**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0473300
Subaward No	PR22_24797
Subaward Amount	\$369,290.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	TUCSON MEDICAL CENTER
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,290.31

**Expenditure: EN-00671389**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$28,310.28

**Expenditure: EN-00671391**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$17,282.80

**Expenditure: EN-00671393**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$91,694.77

**Expenditure: EN-00671475**

Project Name	Food Security Initiative
Subaward ID	SUB-0196571
Subaward No	CT22_0000250
Subaward Amount	\$600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arizona Food Bank Network
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,000.00

**Expenditure: EN-00307431**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$71,280.00

**Expenditure: EN-00307764**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407

Subaward Amount	\$3,811,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,270,533.34

**Expenditure: EN-00306954**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059129
Subaward No	MA17_0000316
Subaward Amount	\$187,330.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	NELSON J GREER PAINTING CONTRACTORS
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$14,950.00

**Expenditure: EN-00306900**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$56,309.74

**Expenditure: EN-00306905**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0194312
Subaward No	MA20_0000154
Subaward Amount	\$111,314.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Chasse Building Team
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$111,314.00

**Expenditure: EN-00306910**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$352,696.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,593.40

**Expenditure: EN-00306913**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128
Subaward No	MA20_000154a
Subaward Amount	\$517,292.86
Subaward Type	Contract: Delivery Order
Subrecipient Name	LLOYD CONSTRUCTION COMPANY
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,457.28

**Expenditure: EN-00306957**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0194315
Subaward No	MA22_0000024
Subaward Amount	\$77,681.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	MW Morrissey Construction LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$77,681.06

**Expenditure: EN-00306962**



Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0195034
Subaward No	MA18_0000062
Subaward Amount	\$477,083.64
Subaward Type	Contract: Delivery Order
Subrecipient Name	Pueblo Mechanical and Controls LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$248,876.98

**Expenditure: EN-00306965**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0195038
Subaward No	MA18_0000087
Subaward Amount	\$109,994.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Starkweather Roofing, Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$109,994.00

**Expenditure: EN-00306972**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$17,073.77

**Expenditure: EN-00306979**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196246
Subaward No	CT21_0000489

Subaward Amount	\$264,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marana Public School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$47,520.00

**Expenditure: EN-00307014**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196250
Subaward No	CT21_0000416
Subaward Amount	\$792,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$89,097.70

**Expenditure: EN-00307923**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Parent Centers Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$574,922.50

**Expenditure: EN-00307226**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$39,600.00

**Expenditure: EN-00307288**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,200.00

**Expenditure: EN-00308684**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$600,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$48,300.48

**Expenditure: EN-00308895**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	1/1/2022
Expenditure End	3/1/2022
Expenditure Amount	\$32,329.93

**Expenditure: EN-00311208**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$6,595,063.45
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,540,318.17

**Expenditure: EN-00311209**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$1,351,090.75
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$23,500.00

**Expenditure: EN-00311211**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325
Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,560,198.31

**Expenditure: EN-00311215**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196328
Subaward No	VC_000012550
Subaward Amount	\$61,800.00

Subaward Type	Contract: Delivery Order
Subrecipient Name	Accu Reference Medical Lab
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$61,800.00

**Expenditure: EN-00311218**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196384
Subaward No	MA20_0000056
Subaward Amount	\$235,901.93
Subaward Type	Contract: Delivery Order
Subrecipient Name	McKesson Medical-Surgical Government Solutions LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$232,247.50

**Expenditure: EN-00311304**

Project Name	Food Security Initiative
Subaward ID	SUB-0196571
Subaward No	CT22_0000250
Subaward Amount	\$600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arizona Food Bank Network
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$138,285.44

**Expenditure: EN-00311309**

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$202,350.66
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**Expenditure: EN-00311257**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$2,841,238.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,959,246.96

**Expenditure: EN-00311260**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$984,153.95

**Expenditure: EN-00311303**

Project Name	Emergency Housing - Medical Support
Subaward ID	SUB-0196566
Subaward No	MA21_0000119c
Subaward Amount	\$771,439.53
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$273,327.90

**Expenditure: EN-00311300**

	Emergency Housing Support, Case Management, and
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Project Name	Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$895,944.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$121,082.00

**Expenditure: EN-00311307**

Project Name	City of Gastronomy Food Destination Promotion
Subaward ID	SUB-0196583
Subaward No	CT22_0000233
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson City of Gastronomy
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$89,980.00

**Expenditure: EN-00311310**

Project Name	Remote Enabled Workforce Security Upgrade (Cisco VM Software)
Subaward ID	SUB-0196618
Subaward No	MA20_0000106
Subaward Amount	\$781,780.84
Subaward Type	Contract: Delivery Order
Subrecipient Name	Insight Public Sector
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$389,837.93

**Expenditure: EN-00311311**

Project Name	Remote Enabled Workforce Security Upgrade (Cisco VM Software)
Subaward ID	SUB-0196620
Subaward No	MA17_0000182

Subaward Amount	\$294,860.18
Subaward Type	Contract: Delivery Order
Subrecipient Name	SHI International Corp
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$294,860.18

**Expenditure: EN-00311334**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$6,564.78

**Expenditure: EN-00311347**

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$160,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,250.00

**Expenditure: EN-00431736**

Project Name	Kino Stadium District Parking Lot Restoration
Subaward ID	SUB-0332303
Subaward No	CVS000005303
Subaward Amount	\$829,918.34
Subaward Type	Contract: Delivery Order
Subrecipient Name	Tucson Asphalt Contractors
Expenditure Start	4/1/2022



Expenditure End	6/30/2022
Expenditure Amount	\$829,918.34

**Expenditure: EN-00431737**

Project Name	Northwest Services Center
Subaward ID	SUB-0332302
Subaward No	CT20_0000111
Subaward Amount	\$3,877,749.64
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Line and Space LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$437,073.66

**Expenditure: EN-00431759**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,176.44

**Expenditure: EN-00431738**

Project Name	Northwest Services Center
Subaward ID	SUB-0332301
Subaward No	MA20_000154c
Subaward Amount	\$706,601.11
Subaward Type	Contract: Delivery Order
Subrecipient Name	Lloyd Construction Company
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$706,601.11

**Expenditure: EN-00431743**

Project Name	Food Security Initiative
Subaward ID	SUB-0196571
Subaward No	CT22_0000250
Subaward Amount	\$600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arizona Food Bank Network
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$51,750.00

**Expenditure: EN-00431740**

Project Name	City of Gastronomy Food Destination Promotion
Subaward ID	SUB-0196583
Subaward No	CT22_0000233
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson City of Gastronomy
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$133,620.03

**Expenditure: EN-00431741**

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$1,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$472,741.02

**Expenditure: EN-00431745**

Project Name	Emergency Housing - Medical Support
Subaward ID	SUB-0196566
Subaward No	MA21_0000119c
Subaward Amount	\$771,439.53

Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$132,418.41

**Expenditure: EN-00431746**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$895,944.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$417,872.00

**Expenditure: EN-00431755**

Project Name	Emergency Eviction Legal Services (EELS)
Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$160,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$35,000.00

**Expenditure: EN-00431747**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$5,165,406.26
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$516,171.70
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**Expenditure: EN-00431748**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$2,841,238.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$278,333.26

**Expenditure: EN-00431754**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$600,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$486.90)

**Expenditure: EN-00431762**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196250
Subaward No	CT21_0000416
Subaward Amount	\$792,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,750.02

**Expenditure: EN-00431765**

Project Name	Pima Early Education Program (PEEPs)
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Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$23,760.00)

**Expenditure: EN-00431749**

Project Name	COVID-19 Testing
Subaward ID	SUB-0196384
Subaward No	MA20_0000056
Subaward Amount	\$235,901.93
Subaward Type	Contract: Delivery Order
Subrecipient Name	McKesson Medical-Surgical Government Solutions LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$3,654.43

**Expenditure: EN-00431753**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$428,331.38

**Expenditure: EN-00431763**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable

Subrecipient Name	Sahuarita Unified School District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$39,600.00

**Expenditure: EN-00431750**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325
Subaward No	MA21_000119a
Subaward Amount	\$5,500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,133,688.86

**Expenditure: EN-00431752**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$6,595,063.45
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,267,491.52

**Expenditure: EN-00431761**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196246
Subaward No	CT21_0000489
Subaward Amount	\$264,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marana Public School District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$47,520.00)

**Expenditure: EN-00431751**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$1,351,090.75
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$9,400.00

**Expenditure: EN-00431756**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$293,139.97

**Expenditure: EN-00431760**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$32,076.41

**Expenditure: EN-00431757**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128

Subaward No	MA20_000154a
Subaward Amount	\$517,292.86
Subaward Type	Contract: Delivery Order
Subrecipient Name	LLOYD CONSTRUCTION COMPANY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,637.12

**Expenditure: EN-00431758**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0195034
Subaward No	MA18_0000062
Subaward Amount	\$477,083.64
Subaward Type	Contract: Delivery Order
Subrecipient Name	Pueblo Mechanical and Controls LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$228,206.66

**Expenditure: EN-00431764**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$52,800.00)

**Expenditure: EN-00045143**

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033073
Subaward No	MA17_163
Subaward Amount	\$56,694.44
Subaward Type	Contract: Delivery Order
Subrecipient Name	Goodman's INC



Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$56,694.44

**Expenditure: EN-00045144**

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033165
Subaward No	MA20_226
Subaward Amount	\$1,743,384.52
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,743,384.52

**Expenditure: EN-00045147**

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033173
Subaward No	CT21*291
Subaward Amount	\$826,746.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	TUCSON MEDICAL CENTER
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$826,746.59

**Expenditure: EN-00045150**

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033185
Subaward No	CT21_360
Subaward Amount	\$1,009,738.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CITY OF TUCSON
Expenditure Start	3/30/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,009,738.46

**Expenditure: EN-00045170**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,277,930.29
Subaward Type	Grant: Reimbursable
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$23,090.63

**Expenditure: EN-00045177**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$574,138.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,600.00

**Expenditure: EN-00045183**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,541,066.66

**Expenditure: EN-00045186**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430

Subaward Amount	\$928,912.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$79,200.00

**Expenditure: EN-00045194**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,652,126.77
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$95,040.00

**Expenditure: EN-00045199**

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Child Parent Centers Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$574,922.50

**Expenditure: EN-00045205**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$600,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	3/3/2021

Expenditure End	12/31/2021
Expenditure Amount	\$325,135.82

**Expenditure: EN-00045209**

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$1,450,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$152,776.34

**Expenditure: EN-00045214**

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$1,351,090.75
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$155,765.76

**Expenditure: EN-00045218**

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Job Path Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,220.85

**Expenditure: EN-00059817**

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$6,595,063.45
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,171,588.86

**Expenditure: EN-00060016**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$352,696.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	7/1/2021
Expenditure End	7/1/2021
Expenditure Amount	\$330,102.60

**Expenditure: EN-00060051**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128
Subaward No	MA20_000154a
Subaward Amount	\$517,292.86
Subaward Type	Contract: Delivery Order
Subrecipient Name	LLOYD CONSTRUCTION COMPANY
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,198.46

**Expenditure: EN-00060054**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059129
Subaward No	MA17_0000316
Subaward Amount	\$187,330.00

Subaward Type	Contract: Delivery Order
Subrecipient Name	NELSON J GREER PAINTING CONTRACTORS
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$172,380.00

**Expenditure: EN-00060055**

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$500,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,161.65

**Expenditure: EN-01707528**

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$895,944.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$241,534.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00931016

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$72,998.65
Total Period Obligation Amount	\$72,998.65

Expenditure: EN-00931022

Project Name	Public Health Communications and Outreach
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,666.64
Total Period Obligation Amount	\$6,666.64

Expenditure: EN-00931028

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,234.28
Total Period Obligation Amount	\$57,234.28

Expenditure: EN-00931037

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$167,653.50)
Total Period Obligation Amount	(\$167,653.50)

Expenditure: EN-00931207

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,081.87
Total Period Obligation Amount	\$4,081.87

Expenditure: EN-00931210

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,809.94
Total Period Obligation Amount	\$26,809.94

Expenditure: EN-00931290

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$28,387.69)
Total Period Obligation Amount	(\$28,387.69)

Expenditure: EN-00931361

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,403.98
Total Period Obligation Amount	\$15,403.98

Expenditure: EN-00931363

Project Name	Correctional Health Vaccine Storage
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,628.80
Total Period Obligation Amount	\$13,628.80

Expenditure: EN-00931373

Project Name	Juvenile Correctional Dental
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,911.82
Total Period Obligation Amount	\$27,911.82

Expenditure: EN-00931375

Project Name	Visit Tucson Destination Promotion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,706.10
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00931377

Project Name	Leased Properties Re-opening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140.87
Total Period Obligation Amount	\$140.87

Expenditure: EN-00931382

Project Name	Pima County Security Software and Services Implementation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,807.44
Total Period Obligation Amount	\$54,807.44

Expenditure: EN-00931385

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,623.71
Total Period Obligation Amount	\$5,623.71

Expenditure: EN-00935001

Project Name	COVID-19 Testing
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$143,678.71
Total Period Obligation Amount	\$143,678.71

Expenditure: EN-00935003

Project Name	COVID-19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56.34
Total Period Obligation Amount	\$56.34

Expenditure: EN-01360561

Project Name	Correctional Health Vaccine Purchase
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,955.39
Total Period Obligation Amount	\$39,955.39

Expenditure: EN-01360571

Project Name	Leased Properties Re-opening Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,033.83
Total Period Obligation Amount	\$11,033.83

Expenditure: EN-01360518

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,333.32
Total Period Obligation Amount	\$3,333.32

Expenditure: EN-01360522

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$79,661.74
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-01360525

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,024.66
Total Period Obligation Amount	\$4,024.66

Expenditure: EN-01360567

Project Name	Juvenile Correctional Dental
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,009.64
Total Period Obligation Amount	\$9,009.64

Expenditure: EN-01360533

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$79,578.40
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-01360534

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,784.75
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-01360539

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,999.99
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-01360541

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,211.07
Total Period Obligation Amount	\$1,211.07

Expenditure: EN-01360547

Project Name	Kino Event Center Repair
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9.68
Total Period Obligation Amount	\$10.00

Expenditure: EN-01360549

Project Name	Community and Workforce Development Data System Upgrade
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Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,528.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01360550

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,936.18
Total Period Obligation Amount	\$21,936.18

Expenditure: EN-01360565

Project Name	Domestic Violence Legal
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$335.89
Total Period Obligation Amount	\$350.00

Expenditure: EN-01360569

Project Name	Supportive Housing and Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36.30
Total Period Obligation Amount	\$36.30

Expenditure: EN-01360572

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,009.12
Total Period Obligation Amount	\$35,009.12

Expenditure: EN-01360581

Project Name	COVID19 Therapeutics and Genomic Sequencing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,269.60
Total Period Obligation Amount	\$1,269.60

Expenditure: EN-01703291

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,666.63
Total Period Obligation Amount	\$16,666.63

Expenditure: EN-01703296

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,067.10)
Total Period Obligation Amount	(\$1,067.10)

Expenditure: EN-01703298

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,234.88
Total Period Obligation Amount	\$5,234.88

Expenditure: EN-01703348

Project Name	Supportive Housing and Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36.30
Total Period Obligation Amount	\$36.30

Expenditure: EN-01703301

Project Name	COVID19 Therapeutics and Genomic Sequencing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,507.27
Total Period Obligation Amount	\$18,507.27

Expenditure: EN-01703305

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$91,664.71
Total Period Obligation Amount	\$91,664.71

Expenditure: EN-01703315

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$52,993.81
Total Period Obligation Amount	\$52,993.81

Expenditure: EN-01703325

Project Name	Northwest Services Center

Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$1,219,451.75
Total Period Obligation Amount	\$1,219,451.75

Expenditure: EN-01703332

Project Name	Curley Gymnasium-Ajo
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$70,551.46
Total Period Obligation Amount	\$70,551.46

Expenditure: EN-01703338

Project Name	Correctional Health Vaccine Purchase
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,748.92
Total Period Obligation Amount	\$5,748.92

Expenditure: EN-01703344

Project Name	Juvenile Correctional Dental
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,627.75
Total Period Obligation Amount	\$14,627.75

Expenditure: EN-01703397

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,999.98
Total Period Obligation Amount	\$4,999.98

Expenditure: EN-01703353

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$101,759.03
Total Period Obligation Amount	\$101,759.03

Expenditure: EN-01703357

Project Name	Leased Properties Re-opening Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,261.55
Total Period Obligation Amount	\$26,261.55

Expenditure: EN-01703363

Project Name	Kino Stadium District Asphalt Development
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$691,857.65
Total Period Obligation Amount	\$691,857.65

Expenditure: EN-01703367

Project Name	Kino Event Center Repair
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$10,587.92
Total Period Obligation Amount	\$10,587.92

Expenditure: EN-01703372

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$45,495.21
Total Period Obligation Amount	\$45,495.21

Expenditure: EN-01703376

Project Name	Food Security Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$47,782.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703393

Project Name	PCC Micropathways to In-Demand Jobs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,799.14
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703396

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,504.56
Total Period Obligation Amount	\$22,504.56

Expenditure: EN-01707530

Project Name	Emergency Housing Support, Case Management, and Supportive Services

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$75,099.73
Total Period Obligation Amount	\$75,099.73

Expenditure: EN-00662562

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,647.10
Total Period Obligation Amount	\$8,647.10

Expenditure: EN-00662563

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,639.55
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-00662565

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,945.59
Total Period Obligation Amount	\$44,945.59

Expenditure: EN-00662567

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,500.03
Total Period Obligation Amount	\$17,500.03

Expenditure: EN-00662568

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$61,536.00)
Total Period Obligation Amount	(\$61,536.00)

Expenditure: EN-00662571

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,184.97
Total Period Obligation Amount	\$2,184.97

Expenditure: EN-00662569

Project Name	Community and Workforce Development Data System Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,100.88
Total Period Obligation Amount	\$2,100.88

Expenditure: EN-00662575

Project Name	City of Gastronomy Food Destination Promotion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,375.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662583

Project Name	Curley Gymnasium-Ajo
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$60,984.00
Total Period Obligation Amount	\$60,984.00

Expenditure: EN-00662587

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,696.00
Total Period Obligation Amount	\$36,696.00

Expenditure: EN-00662573

Project Name	Juvenile Correctional Dental
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,560.55
Total Period Obligation Amount	\$1,560.55

Expenditure: EN-00662577

Project Name	Remote Enabled Workforce Security Upgrade (Cisco VM Software)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$215,995.78
Total Period Obligation Amount	\$215,995.78

Expenditure: EN-00662579

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Project Name	Public Safety Support Network Upgrade (ESAE)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,915.24
Total Period Obligation Amount	\$15,915.24

Expenditure: EN-00662580

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,703.65
Total Period Obligation Amount	\$6,703.65

Expenditure: EN-00662582

Project Name	Fire District COVID-19 Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$115,871.64
Total Period Obligation Amount	\$115,871.64

Expenditure: EN-00662585

Project Name	Northwest Services Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$700,444.00
Total Period Obligation Amount	\$700,444.00

Expenditure: EN-00662588

Project Name	PCC Micropathways to In-Demand Jobs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,050.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-00667131

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$135,798.87)
Total Period Obligation Amount	(\$135,798.87)

Expenditure: EN-00671397

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,304.71

Total Period Obligation Amount	\$14,304.71
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Expenditure: EN-00301366

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,278.15
Total Period Obligation Amount	\$46,278.15

Expenditure: EN-00301378

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$66,378.29
Total Period Obligation Amount	\$70,000.00

Expenditure: EN-00301386

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$108,817.97
Total Period Obligation Amount	\$108,817.97

Expenditure: EN-00301590

Project Name	Public Health Vaccination Wayfinding Ellie Towne
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$15,116.09)
Total Period Obligation Amount	(\$15,116.09)

Expenditure: EN-00301609

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,163.15
Total Period Obligation Amount	\$9,163.15

Expenditure: EN-00301615

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,228.74
Total Period Obligation Amount	\$15,228.74

Expenditure: EN-00301631

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Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,499.99
Total Period Obligation Amount	\$17,499.99

Expenditure: EN-00301645

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,179.92
Total Period Obligation Amount	\$1,179.92

Expenditure: EN-00301661

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,426.23
Total Period Obligation Amount	\$5,426.23

Expenditure: EN-00301673

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,145.00
Total Period Obligation Amount	\$1,145.00

Expenditure: EN-00431715

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$194,987.10
Total Period Obligation Amount	\$194,987.10

Expenditure: EN-00431716

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,042.35
Total Period Obligation Amount	\$41,042.35

Expenditure: EN-00431717

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$108,963.62

Total Period Obligation Amount	\$108,963.62
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Expenditure: EN-00431719

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$143.14
Total Period Obligation Amount	\$143.14

Expenditure: EN-00431720

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,499.99
Total Period Obligation Amount	\$17,499.99

Expenditure: EN-00431718

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$33,246.14)
Total Period Obligation Amount	(\$33,246.14)

Expenditure: EN-00431721

Project Name	COVID-19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,580.89
Total Period Obligation Amount	\$21,580.89

Expenditure: EN-00431723

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,322.60
Total Period Obligation Amount	\$30,322.60

Expenditure: EN-00431722

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,330.00
Total Period Obligation Amount	\$37,330.00

Expenditure: EN-00431724

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,007.86
Total Period Obligation Amount	\$6,007.86

Expenditure: EN-00431725

Project Name	Leased Properties Re-opening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33.88
Total Period Obligation Amount	\$33.88

Expenditure: EN-00431727

Project Name	Juvenile Correctional Dental
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$355.30
Total Period Obligation Amount	\$355.30

Expenditure: EN-00431728

Project Name	Northwest Services Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$149,010.29
Total Period Obligation Amount	\$149,010.29

Expenditure: EN-00059895

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$248,351.77
Total Period Obligation Amount	\$248,351.77

Expenditure: EN-00059896

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$111,442.07
Total Period Obligation Amount	\$120,000.00

Expenditure: EN-00059897

Project Name	Health Department Testing Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$275,262.53

Total Period Obligation Amount	\$275,262.53
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Expenditure: EN-00059898

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,281,457.59
Total Period Obligation Amount	\$1,281,457.59

Expenditure: EN-00059900

Project Name	Public Health Vaccination Wayfinding Ellie Towne
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00059901

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,928.83
Total Period Obligation Amount	\$57,928.83

Expenditure: EN-00059904

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,272.52
Total Period Obligation Amount	\$9,272.52

Expenditure: EN-00059905

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,166.65
Total Period Obligation Amount	\$29,166.65

Expenditure: EN-00059906

Project Name	COVID-19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,425.00
Total Period Obligation Amount	\$3,425.00

Expenditure: EN-00059947

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Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$483,372.60
Total Period Obligation Amount	\$483,372.60

## Payments To Individuals

Expenditure: EN-00931394

Project Name	Public Health Communications and Outreach
Total Period Expenditure Amount	\$1,769.18
Total Period Obligation Amount	\$1,769.18

Expenditure: EN-00931399

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$130,420.22
Total Period Obligation Amount	\$130,420.22

Expenditure: EN-00931401

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$270,589.32
Total Period Obligation Amount	\$270,589.32

Expenditure: EN-00931406

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$2,953.74
Total Period Obligation Amount	\$2,953.74

Expenditure: EN-00931416

Project Name	Pima County Courts - Remote Enabled Projects
Total Period Expenditure Amount	\$6,469.51
Total Period Obligation Amount	\$6,469.51

Expenditure: EN-00931417

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$337,636.25
Total Period Obligation Amount	\$337,636.25

Expenditure: EN-00931422

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$25,288.34

Total Period Obligation Amount	\$25,288.34
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Expenditure: EN-00931426

Project Name	COVID19 Therapeutics and Genomic Sequencing
Total Period Expenditure Amount	\$8,789.61
Total Period Obligation Amount	\$8,789.61

Expenditure: EN-00931428

Project Name	Kino Event Center Repair
Total Period Expenditure Amount	\$2,322.08
Total Period Obligation Amount	\$2,322.08

Expenditure: EN-00931429

Project Name	Community and Workforce Development Data System Upgrade
Total Period Expenditure Amount	\$671.39
Total Period Obligation Amount	\$671.39

Expenditure: EN-00931432

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Total Period Expenditure Amount	\$10,651.50
Total Period Obligation Amount	\$10,651.50

Expenditure: EN-00931436

Project Name	Leased Properties Re-opening Assistance
Total Period Expenditure Amount	\$9,502.33
Total Period Obligation Amount	\$9,502.33

Expenditure: EN-00931447

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$45,001.48
Total Period Obligation Amount	\$45,001.48

Expenditure: EN-00934620

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$107,787.56
Total Period Obligation Amount	\$107,787.56

Expenditure: EN-00934908

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Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$129.36
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-01360594

Project Name	Public Health Communications and Outreach
Total Period Expenditure Amount	\$17,943.45
Total Period Obligation Amount	\$17,943.45

Expenditure: EN-01360598

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$107,926.77
Total Period Obligation Amount	\$159,312.68

Expenditure: EN-01360599

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$125,215.21
Total Period Obligation Amount	\$125,215.21

Expenditure: EN-01360603

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$878.05
Total Period Obligation Amount	\$878.05

Expenditure: EN-01360629

Project Name	Kino Event Center Repair
Total Period Expenditure Amount	\$3,140.12
Total Period Obligation Amount	\$3,140.12

Expenditure: EN-01360606

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$39,417.34
Total Period Obligation Amount	\$39,417.34

Expenditure: EN-01360608

Project Name	Pima County Courts - Remote Enabled Projects
Total Period Expenditure Amount	\$19,606.57
Total Period Obligation Amount	\$19,606.57

Expenditure: EN-01360613

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$483,421.24
Total Period Obligation Amount	\$751,745.19

Expenditure: EN-01360620

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$53,050.55
Total Period Obligation Amount	\$53,050.55

Expenditure: EN-01360624

Project Name	COVID-19 Testing
Total Period Expenditure Amount	(\$20,376.08)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01360633

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Total Period Expenditure Amount	\$2,795.71
Total Period Obligation Amount	\$2,795.71

Expenditure: EN-01360626

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$23,508.86
Total Period Obligation Amount	\$23,508.86

Expenditure: EN-01360627

Project Name	COVID19 Therapeutics and Genomic Sequencing
Total Period Expenditure Amount	\$60,022.82
Total Period Obligation Amount	\$60,022.82

Expenditure: EN-01360631

Project Name	Community and Workforce Development Data System Upgrade
Total Period Expenditure Amount	(\$671.39)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01360634

Project Name	Supportive Housing and Job Training
Total Period Expenditure Amount	\$1,239.47
Total Period Obligation Amount	\$1,239.47

Expenditure: EN-01360635

Project Name	Leased Properties Re-opening Assistance
Total Period Expenditure Amount	\$12,522.91
Total Period Obligation Amount	\$12,522.91

Expenditure: EN-01703153

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$30,149.37
Total Period Obligation Amount	\$30,149.37

Expenditure: EN-01703142

Project Name	Leased Properties Re-opening Assistance
Total Period Expenditure Amount	\$12,620.53
Total Period Obligation Amount	\$12,620.53

Expenditure: EN-01703143

Project Name	COVID19 Therapeutics and Genomic Sequencing
Total Period Expenditure Amount	\$74,933.00
Total Period Obligation Amount	\$74,933.00

Expenditure: EN-01703144

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$10,285.34
Total Period Obligation Amount	\$10,285.34

Expenditure: EN-01703145

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$537,467.38
Total Period Obligation Amount	\$537,467.38

Expenditure: EN-01703146

Project Name	Pima County Courts - Remote Enabled Projects
Total Period Expenditure Amount	\$4,613.99
Total Period Obligation Amount	\$4,613.99

Expenditure: EN-01703147

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$39,048.47
Total Period Obligation Amount	\$39,048.47

Expenditure: EN-01703148

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$134,824.50
Total Period Obligation Amount	\$134,824.50

Expenditure: EN-01703149

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$110,420.62
Total Period Obligation Amount	\$110,420.62

Expenditure: EN-01703150

Project Name	Public Health Communications and Outreach
Total Period Expenditure Amount	\$33,582.46
Total Period Obligation Amount	\$33,582.46

Expenditure: EN-01703152

Project Name	COVID-19 Testing
Total Period Expenditure Amount	(\$13,176.58)
Total Period Obligation Amount	(\$13,176.58)

Expenditure: EN-01703154

Project Name	Kino Event Center Repair
Total Period Expenditure Amount	\$691.26
Total Period Obligation Amount	\$691.26

Expenditure: EN-01703155

Project Name	Domestic Violence Legal
Total Period Expenditure Amount	\$10,593.90
Total Period Obligation Amount	\$10,593.90

Expenditure: EN-00662523

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$62,089.32
Total Period Obligation Amount	\$70,000.00

Expenditure: EN-00662524

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$300,807.50

Total Period Obligation Amount	\$300,807.50
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Expenditure: EN-00662525

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$21,856.08
Total Period Obligation Amount	\$21,856.08

Expenditure: EN-00662535

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$25,695.25
Total Period Obligation Amount	\$25,695.25

Expenditure: EN-00662536

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$77,811.75
Total Period Obligation Amount	\$77,811.75

Expenditure: EN-00662539

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$120,840.01
Total Period Obligation Amount	\$120,840.01

Expenditure: EN-00662545

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$37,783.54
Total Period Obligation Amount	\$37,783.54

Expenditure: EN-00662541

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$20,359.54
Total Period Obligation Amount	\$20,359.54

Expenditure: EN-00662546

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$48,056.89
Total Period Obligation Amount	\$48,056.89

Expenditure: EN-00662547

Project Name	Leased Properties Re-opening Assistance
Total Period Expenditure Amount	\$3,584.92

Total Period Obligation Amount	\$3,584.92
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Expenditure: EN-00662549

Project Name	Public Health Communications and Outreach
Total Period Expenditure Amount	\$1,763.36
Total Period Obligation Amount	\$1,763.36

Expenditure: EN-00301689

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$55,235.95
Total Period Obligation Amount	\$55,235.95

Expenditure: EN-00301701

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$1,013,614.48
Total Period Obligation Amount	\$1,013,614.48

Expenditure: EN-00301711

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$35,267.59
Total Period Obligation Amount	\$35,267.59

Expenditure: EN-00301756

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Total Period Expenditure Amount	\$3,755.32
Total Period Obligation Amount	\$3,755.32

Expenditure: EN-00301717

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	(\$2,650.81)
Total Period Obligation Amount	(\$2,650.81)

Expenditure: EN-00301725

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$82,819.07
Total Period Obligation Amount	\$82,819.07

Expenditure: EN-00301731

Project Name	COVID-19 Vaccines
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Total Period Expenditure Amount	\$140,748.50
Total Period Obligation Amount	\$140,748.50

Expenditure: EN-00301735

Project Name	COVID-19 Testing
Total Period Expenditure Amount	(\$8,650.44)
Total Period Obligation Amount	(\$8,650.44)

Expenditure: EN-00301745

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$5,844.94
Total Period Obligation Amount	\$5,844.94

Expenditure: EN-00427714

Project Name	Public Health Communications and Outreach
Total Period Expenditure Amount	\$3,676.60
Total Period Obligation Amount	\$3,676.60

Expenditure: EN-00428211

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$422,955.05
Total Period Obligation Amount	\$422,955.05

Expenditure: EN-00428227

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$94,271.82
Total Period Obligation Amount	\$94,271.82

Expenditure: EN-00428464

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$66,139.23
Total Period Obligation Amount	\$66,139.23

Expenditure: EN-00428469

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$16,525.93
Total Period Obligation Amount	\$16,525.93

Expenditure: EN-00428471

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Project Name	Pima County Courts - Remote Enabled Projects
Total Period Expenditure Amount	\$901.65
Total Period Obligation Amount	\$901.65

Expenditure: EN-00428473

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$101,217.99
Total Period Obligation Amount	\$101,217.99

Expenditure: EN-00428474

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$119,894.20
Total Period Obligation Amount	\$119,894.20

Expenditure: EN-00428479

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$5,520.25
Total Period Obligation Amount	\$5,520.25

Expenditure: EN-00428483

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Total Period Expenditure Amount	(\$1,326.98)
Total Period Obligation Amount	(\$1,326.98)

Expenditure: EN-00428566

Project Name	Leased Properties Re-opening Assistance
Total Period Expenditure Amount	\$6,972.28
Total Period Obligation Amount	\$6,972.28

Expenditure: EN-00059823

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$171,725.31
Total Period Obligation Amount	\$171,725.31

Expenditure: EN-00059825

Project Name	Health Department Vaccine and Testing Salary and Fringe FY2021
Total Period Expenditure Amount	\$3,315,409.80
Total Period Obligation Amount	\$3,315,409.80



Expenditure: EN-00059863

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$3,951,568.09
Total Period Obligation Amount	\$3,951,568.09

Expenditure: EN-00059872

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$27,609.28
Total Period Obligation Amount	\$27,609.28

Expenditure: EN-00059878

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$61,889.65
Total Period Obligation Amount	\$61,889.65

Expenditure: EN-00059884

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$443,895.77
Total Period Obligation Amount	\$443,895.77

Expenditure: EN-00059887

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$19,487.42
Total Period Obligation Amount	\$19,487.42

Expenditure: EN-00059889

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$21,929.64
Total Period Obligation Amount	\$21,929.64

Expenditure: EN-00060008

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$105,570.70
Total Period Obligation Amount	\$105,570.70

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Pima County will take the \$10 million standard allowance for ARPA SLFRF. This expenditure amount will include repairs and modifications for the Kino Stadium District, administrative costs relating to SLFRF implementation, Pima County's public transparency website for COVID-19 related federal funding, Consumer Health and Food Safety support to cover licensure increases, and Pima County Communication activities including but not limited to translation services, and costs relating to energy efficiency projects.</p>

## Overview

Total Obligations	\$109,926,812.27
Total Expenditures	\$87,662,080.07
Total Adopted Budget	\$203,392,167.00
Total Number of Projects	48
Total Number of Subawards	73
Total Number of Expenditures	366

## Certification

Authorized Representative Name	Amy Catherine Fish
Authorized Representative Telephone	(520) 724-4219
Authorized Representative Title	Deputy Director, Grants Management & Innovation Dpt
Authorized Representative Email	<a href="mailto:amy.fish@pima.gov">amy.fish@pima.gov</a>
Submission Date	7/31/2023 6:26 PM