

SLFRF Compliance Report - SLT-0914-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	JBMBVGUK5LF1
Recipient TIN	866000543
Recipient Legal Entity Name	Pima County, Arizona
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	130 W Congress Street Fl6
Recipient Address 2	
Recipient Address 3	
Recipient City	Tucson
Recipient State/Territory	AZ
Recipient Zip5	85701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Pima Early Education Program (PEEPs)

Project Identification Number	PC10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$30,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,197,943.45
Total Cumulative Expenditures	\$5,634,197.55
Current Period Obligations	
Current Period Expenditures	
Project Description	The purpose of PEEP is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic. This is a new program that started in July 1, 2021, and is intended to be ongoing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,634,197.55
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Early Education Program is expanding access to early childhood education (ECE) to interested income-eligible households seeking high-quality preschool. Annually, 1,200 additional students, 3–5 years old will be enrolled using ARPA CSLFRF.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals in the form of childcare and early learning services is an enumerated eligible use of SLFRF (Final Rule, p. 418)
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Project Name: ARPA Allowable Pima County Revenue Replacement

Project Identification Number	PC52
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Pima County exercises the standard allowance of \$10M for revenue loss.

Project Name: Health Department Vaccine and Testing Salary and Fringe FY2021

Project Identification Number	PC08a
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$3,315,409.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,315,409.80
Total Cumulative Expenditures	\$3,315,409.80
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding allocated to incurred Pima County Health Department COVID 19 Vaccine and Testing costs for staffing.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing and vaccination were of paramount importance to stopping COVID-19 disease transmission and lowering mortality. Funds were used to provide staffing to this effort across multiple locations across Pima County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Payroll and covered benefit expenses for public health employees, to the extent that the employee's time is spent

negative economic impact of Covid-19	mitigating or responding to the COVID-19 public health emergency, are enumerated eligible uses of SLFRF (Final Rule, p. 421)
Number of government FTEs responding to COVID-19 supported under this authority	168

Project Name: CISCO-VmWare

Project Identification Number	PC31
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$3,195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$684,698.11
Total Cumulative Expenditures	\$684,698.11
Current Period Obligations	
Current Period Expenditures	
Project Description	Increased secure access to cloud environments for staff, departments and partners
Projected/actual construction start date	1/1/2022
Projected/actual initiation of operations date	12/31/2024

Project Name: Security: ESAE

Project Identification Number	PC32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project will engage Microsoft to provide technical assistance to our team on the implementation and mitigation of COVID-19-related threats to our public safety support environment.

Project Name: Broadband Infrastructure: Fiber

Project Identification Number	PC33
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Implement broadband infrastructure to provide service to unserved or underserved businesses as it relates to establishing and/or enhancing public health data systems that reside in the cloud

Project Name: Network Equipment

Project Identification Number	PC34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$1,505,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Implement infrastructure to provide services to unserved or underserved businesses as it relates to establishing and/or enhancing public health data systems that reside on premise and in the cloud

Project Name: Pima County Security Software and Services Implementation

Project Identification Number	PC35
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cyber threat protection and monitoring

Project Name: Emergency Eviction Legal Services (EELS)

Project Identification Number	PC09
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$3,013,785.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$455,031.62
Total Cumulative Expenditures	\$455,031.62
Current Period Obligations	
Current Period Expenditures	
Project Description	The Office of Emergency Eviction Legal Services implements the Board of Supervisors' March 16, 2021 directive to provide free legal and other services to tenants who face eviction and cannot afford counsel. The program uses County-employed Court Navigators to connect with landlords or tenants, to determine whether tenants are eligible for services, and to refer eligible tenants to counsel, assist with rent-assistance applications, and provide access to other resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	EELS provides free legal and other services to tenants facing eviction who cannot afford counsel. Staff assess and then engage tenants at risk of eviction with services, including legal counsel or representation. The goal is to keep tenants housed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,516

Project Name: Food Security Initiative

Project Identification Number	PC47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$138,285.44
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount will be used to address food insecurity in Pima County and its impact on people at-risk of hunger, as a result of the COVID-19 Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$600,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a result of COVID-19 related job loss, individuals and families experienced increased food insecurity. CSLFRF is used to support the capacity of existing food pantries to meet the increased need, e.g. staffing, food items, and equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Contact Tracing / Case Investigation

Project Identification Number	PC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$24,425,167.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,903,282.39
Total Cumulative Expenditures	\$2,903,282.39
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19 throughout Pima County
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	Pima County Health Department (PCHD) committed to a

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	robust case investigation/contact tracing program during the COVID-19 pandemic starting in July 2020. This work allows public health to identify, respond to and mitigate disease outbreaks.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Contact tracing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: COVID-19 Vaccines

Project Identification Number	PC02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$19,550,236.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,327,533.34
Total Cumulative Expenditures	\$2,327,533.34
Current Period Obligations	
Current Period Expenditures	
Project Description	Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners, and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As of April 4, 2022, 68.3 percent (715,667 individuals) of this County's population is fully vaccinated against COVID-19. Vaccine access will remain available through multiple qualified health entities and at locations accessible to all residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: COVID-19 Testing

Project Identification Number	PC03
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,512,629.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$3,248,285.39
Total Cumulative Expenditures	\$3,248,285.39
Current Period Obligations	
Current Period Expenditures	
Project Description	Increase in COVID-19 Testing availability and support. The increase in testing throughout Pima County will better identify, isolate, and mitigate the transmission of COVID-19 in Pima County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Diagnostic COVID-19 testing in Pima County peaked at 80,425 the week of January 9, 2022. Testing continues to be a necessary and useful identification and mitigation strategy and will be widely available across Pima County to all residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: COVID-19 Mitigation Effort at Congregate Sites

Project Identification Number	PC04
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,059,658.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$28,954.50
Total Cumulative Expenditures	\$28,954.50
Current Period Obligations	
Current Period Expenditures	
Project Description	Development and continuation of congregate site liaison team focused on infection control, COVID-19 mitigation, education and public health support. Extends to assisted living, skilled nursing, rehabilitation, homeless shelters and other congregate living sites.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$28,954.50
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	The identified congregate sites house the populations least

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	likely to obtain health care and most vulnerable to infection and disease transmission. CSLFRF will provide the supplies and staff to mitigate COVID-19 transmission in these settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support for mitigation and prevention practices in congregate settings is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: Monoclonal Antibody Treatment

Project Identification Number	PC05
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support of mAB treatment to eligible individuals to prevent patients at high-risk for severe illness from COVID-19 from getting very sick and needing to be hospitalized

Project Name: Emergency Housing - Medical Support

Project Identification Number	PC07
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$775,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$273,327.90
Total Cumulative Expenditures	\$273,327.90
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for testing, vaccination and emergency medical care for individuals and families residing in Emergency Housing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	Funds will provide for 24/7 access to medical care for

program(s), including public health or negative economic impact experienced	individuals housed in emergency shelter due to COVID-19. Medical care will reduce disease transmission rates and ensure the population's physical well-being.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)

Project Name: Health Department Testing Support Supplies FY2021

Project Identification Number	PC08b
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$2,075,341.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,075,341.49
Total Cumulative Expenditures	\$2,075,341.49
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding allocated to incurred PCHD COVID 19 Testing costs for supplies and services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing and vaccination were of paramount importance to stopping COVID-19 disease transmission and lowering mortality. Funds were used to purchase testing support supplies deployed across Pima County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: Health Department Vaccine Support Supplies FY2021

Project Identification Number	PC08c
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$3,117,942.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,117,942.64
Total Cumulative Expenditures	\$3,117,942.64
Current Period Obligations	
Current Period Expenditures	

Project Description	Funding allocated to incurred PCHD COVID 19 Vaccine costs for supplies and services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing and vaccination were of paramount importance to stopping COVID-19 disease transmission and lowering mortality. Funds were used to purchase vaccine support supplies deployed across Pima County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: Community and Workforce Development Data System Upgrade

Project Identification Number	PC11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$567,933.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenses to improve efficacy of economic relief program - use of ARPA funds to improve efficacy pf programs addressing the eviction legal services necessary to help prevent evictions of COVID-19 impacted households. Data management system needed in order to effectively track and report on programmatic enrollment and distribution of critical support to individuals affected by the COVID-19 pandemic
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Kino Service Center Facility Modifications

Project Identification Number	PC12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$388,006.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The technological infrastructure improvements at the KSC resource room will allow participants to access internet and computers that are more efficient as these individuals will be searching for employment and other resources. The community will benefit from the use of the resource area. The space is customer centric and offers another resource for individuals who are seeking assistance with eviction prevention, connecting to other resources and employment search. The project will aid individuals seeking assistance for all CWD programs including those projects funded by ARPA. The resource area is a specific space for individuals to access, apply for and receive services as needed. These participants represent population disproportionately affected by economic harm, resulting from the pandemic. The facility modifications create additional access to individuals and families that need CWD services, such as rent / utility support, job training, and other services identified as a priority for Pima County residents, in addition to private meeting spaces to meet with CWD specialists, during the COVID19 pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Emergency Housing Support, Case Management, and Supportive Services

Project Identification Number	PC13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$130,263.55
Total Cumulative Expenditures	\$130,263.55
Current Period Obligations	
Current Period Expenditures	
Project Description	Housing Locations: This funding will support individuals and families at risk of, or currently experiencing homelessness. This will include individuals / families that are newly evicted, asylum seekers, and will build upon existing CWD support structures to address homelessness in Pima County
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides emergency shelter for individuals and families experiencing, or at risk of homelessness associated with the negative economic impact of COVID-19, such as job loss, underemployment, illness of self or family member, or childcare needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance with emergency housing needs for households and individuals is an enumerated eligible use of SLFRF (Final Rule, p. 418)

Project Name: Northwest Services Center

Project Identification Number	PC14
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$34,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A planned integrated facility incorporating statute-mandated public health services, in addition to workforce training. The facility will continue to support public health pandemic mitigation efforts, and economic recovery. This public facility will bring together a nexus of community services to promote public health, housing, workforce, and community services support. This facility is in a Qualified Census Tract and a medically underserved area.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$34,900,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Curley Gymnasium-Ajo

Project Identification Number	PC15
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Ajo Curley School gymnasium has been identified as an appropriate facility to allow for cross-functional utilization specifically, public events, identified space for community service provision, and community gatherings. Of note, this facility will support the individuals and families seeking asylum at the southern border, serving as temporary respite space, prior to their transportation to other locales. This facility will be modified to meet public health COVID-19 recommendations, specifically with respect to adequate physical distancing, space for COVID-19 testing, and coordination of services for this population. Similarly, this facility will serve as a community space that can be used for civic, public health and recreation activities, and other identified service needs. Finally, this space will be adequate for additional emergency services as identified by County leadership. The facility modifications will allow for multiple uses for Ajo residents, all which adequately meet the demands of the community, while assuring public health and safety, in addition, support economic growth and impact for years to come.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,200,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters

Project Name: Office of the Medical Examiner Equipment

Project Identification Number	PC16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	During the COVID-19 pandemic, the OME saw drastic increases in overall processing of remains, investigations and indigent internment processing. Over the course of the COVID-19 pandemic, the facility and equipment capacity exposed limitations to meet the growing demand. Specifically, the facility design for the Office of the Medical Examiner would align as a consolidated larger-capacity facility, with an increase in freezer space, incinerators, increase intake / release space and capacity, and auxiliary /

	mobile cold storage for overflow. Facility modifications, additional sally ports, and crucial equipment, specifically, increase in freezer space (including auxiliary and mobile cold storage), incinerators, and additional equipment are all crucial in assuring appropriate and timely response to the COVID-19 pandemic .
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation

Project Name: Domestic Violence Shelter Improvements

Project Identification Number	PC17
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The area's largest domestic violence emergency shelter facility is designed for a communal living model. The emergence of COVID-19 required a shift to non-congregate sites in hotel room blocks to allow families to quarantine as needed, which exponentially increased operational costs. Proposed enhancements to the current shelter will not only expand capacity to serve more families, but will also accommodate non-congregate living to respond to the current and any future pandemic emergencies.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities

Project Name: Victim Services Community Needs Assessment

Project Identification Number	PC18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The County recently invested in a community needs assessment designed to determine current accessibility of support services for victims of sexual assault, harassment, and stalking. The needs assessment will identify gaps in services to specialty populations, including those who may need to quarantine due to COVID-19 but still need support. Based on the results of this community needs assessment, ARPA funds will generate data-driven, community informed enhancements to improve accessibility of support services especially to populations that are underserved, including people who identify as LGBTQ+, people with disabilities, people with limited English proficiency, and families who may be insecurely housed or escaping domestic violence.

Project Name: Juvenile Correctional Dental

Project Identification Number	PC22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Currently juveniles requiring non-emergency dental procedures must be transported to services offsite, placing a burden on the children who are required to be transported in handcuffs as well as security staff who are required to travel with the child, reducing security staff at PCJDC. Enhancing current capacity to address dental concerns on-site reduces the likelihood of community exposure to COVID-19.

Project Name: Supportive Housing and Job Training

Project Identification Number	PC23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,005,500.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>ARPA funds will be used to increase affordable supportive non-congregate housing and job training in a Qualified Census Tract to people returning to the community from incarceration that have co-occurring disorders and were disproportionately impacted by COVID-19.</p> <p>Transitional-supportive housing will be augmented with onsite on-the-job training and social service supports in an evidence-based holistic service model designed to measure and enhance social determinants of health.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Visit Tucson Destination Promotion

Project Identification Number	PC24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$202,350.66
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>Visit Tucson serves as Pima County's official DMO (Destination Marketing Organization) and provides both in market and out of market promotion and public relations to Pima County. They are funded by bed taxes from unincorporated Pima County at 50% of the 6% bed tax . Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada. Air travel to Tucson and TIA was less than 30% of past years and hotels and restaurants occupancy levels fell dramatically. Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
	Pima County's economic recovery from COVID-19 is

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	heavily linked to tourism. CSLFRF funds are allocated to attracting business and leisure visitors through a robust and strategic online presence and support of local cultural and recreational events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

Project Name: City of Gastronomy Food Destination Promotion

Project Identification Number	PC25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$89,980.00
Current Period Obligations	
Current Period Expenditures	
Project Description	On December 15, 2015, Tucson , Arizona became the first UNESCO City of Gastronomy designated in the United States joining the UNESCO Creative Cities Network. The mission of Tucson City of Gastronomy (TCoG) is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants, unique community gardens and food systems. Tourism increases to Pima County with Food destinations which are unique within the US.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County's economic recovery from COVID-19 is heavily linked to tourism. CSLFRF funds are allocated to attracting business and leisure visitors through a robust and strategic online presence and support of local cultural and recreational events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

Project Name: Leased Properties Re-opening Assistance

Project Identification Number	PC27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$3,020,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Tourism to the County's recreation properties has declined due to COVID-19. Many of these facilities have only able operate at partial capacity, if at all, during the pandemic. Repair, maintenance, and promotion for County-owned leased properties are crucial for safe reopening.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,020,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Kino Stadium District Parking Lot Restoration

Project Identification Number	PC28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$829,918.34
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Ability to fully utilize the Veterans Memorial Stadium Parking lot for safe and user friendly parking by various facility users. Activities and user groups vary depending upon the spaced being utilized and the nature of the activity. Activities include the removal and replacement of asphalt at existing parking lot - an estimated 320,000 square feet is planned to be renovated, in addition to the overlay of main entry road and other internal roadways.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,096,778.35
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

Project Name: Kino Stadium District Asphalt Development

Project Identification Number	PC29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality

Status To Completion	Not Started
Adopted Budget	\$691,857.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	In converting the existing gravel parking lot to asphalt parking lot, it will increase the number of paved parking spaces by 828. Project scope includes removal of gravel, grading of area, installation of asphalt, stripping, and west side reflective delineator barriers. Repair of the gravel lot for use due to COVID-19 related heavy use during pandemic. Adding paving results in decreased dust and maintenance required with gravel replacement and relocation. Paving of the gravel area makes it more usable and accessible for a variety of events and uses. With additional of 828 paved parking spaces to our inventory, this allows for revenue generation by way of event use such as car shows, gem show as well as those events that charge a parking fee.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$691,857.65
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

Project Name: Kino Event Center Repair

Project Identification Number	PC30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Due to exceptional high usage for unexpected long durations during the COVID-19 pandemic the Kino Event Center was utilized for both COVID-19 testing and vaccine distribution. Areas normally purposed for a specific function were transitioned to COVID-19 specific needs (gym used for basketball became testing and vaccine primary locations, meeting room became testing rooms, weight training rooms utilized for symptomatic individuals, aerobics room used for PPE storage). As a result the wear and tear on the floors,

	walls, surfaces, and in some cases fixtures and equipment was more than usual and customary usage. During the period from May 2020 thru June 2021 the facility was not available for rental use and generating event income resulting in a substantial loss of revenue.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

Project Name: Economic Recovery Communications and Outreach

Project Identification Number	PC42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$980,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,145.00
Total Cumulative Expenditures	\$1,145.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To help restore and grow local event/festival and hospitality industries through event sponsorships and marketing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	x
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	x

Project Name: PCC Micropathways to In-Demand Jobs

Project Identification Number	PC44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,340,676.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	PCC 'Micro-Pathways' programming will provide participants with financial support to aid access to micro-pathways (short-term programs that lead directly into in-demand jobs with family-sustaining wages within Pima County), apprenticeships, and other workforce development training programs to gain employment in high growth career fields. This will include dedication of funding for micro-pathways navigators, career coaches, and success coaches for micro-Pathway Courses, as well as apprenticeship scholarships for required technical instruction.

Project Name: JobPath Tuition and Support Programs

Project Identification Number	PC45
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,003,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$92,530.59
Current Period Obligations	
Current Period Expenditures	
Project Description	"COVID-19 has had detrimental effects on the local economy, with layoffs and modified working conditions. Changes to the labor market, such as fewer hospitality and retail jobs in addition to ongoing automation of office and factory jobs, mean many workers won't have jobs to return to and will need to reskill in order to reenter the workforce. Since its inception in 1998, the Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in their quest to advance their training with a goal to obtain diplomas and/or technical certifications leading to higher income jobs. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies). Job Path will enroll 670 eligible adults per year in each of three consecutive budget years (\$1,000,000 each year) and receive \$2,500 in the fourth year."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Job loss resulting from COVID-19 created an urgent need to provide low to no income individuals with educational and training opportunities leading to re-employment in WIB identified growth industries at livable wage scales (\$16 per hour).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for individuals who want and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement, is an enumerated eligible use of SLFRF (Final Rule, p. 419)

Project Name: Fire District COVID-19 Support

Project Identification Number	PC46
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount will be used to support local-area fire district, specifically staffing and supplies, to continue COVID-19 and safety priorities for rural Pima County residents.

Project Name: Public Health Vaccination Wayfinding Ellie Towne

Project Identification Number	PC48
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,883.91
Total Cumulative Expenditures	\$4,883.91
Current Period Obligations	
Current Period Expenditures	

Project Description	Funding allocated to supplies and services, associated with COVID-19 saliva testing at Ellie Towne Center.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds used to support the ongoing COVID-19 testing services provided at Ellie Towne Community Center. Purchased supplies have been used by the Center to safely and effectively direct community members to COVID-19 testing and vaccination services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Testing is an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: Economic Recovery Marketing

Project Identification Number	PC49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount will fund an analysis on COVID-19-related economic impacts on Pima County by Hilton & Myers.

Project Name: Downtown Tucson Partnership Continued Partnership

Project Identification Number	PC50
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Continued partnership for COVID-19 economic recovery, and furthering Back2Business initiatives

Project Name: PC Employee Vaccine Incentive Project

Project Identification Number	PC54
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$6,328,203.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,965,182.57
Total Cumulative Expenditures	\$4,965,182.57
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount used to encourage uptake of COVID-19 vaccinations for Pima County employees and their families with a primary goal of supporting the health and wellness of both the employees and the general community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Pima County Board of Supervisors approved employee incentives related to COVID-19 vaccination. As a result, vaccinated employees received incentives, specifically paid leave and stipend. This incentive promoted COVID-19 safety for all staff working in County facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination programs and incentives are an enumerated eligible use of SLFRF for COVID-19 mitigation and prevention (Final Rule, p. 417)

Project Name: Correctional Health Vaccine Storage

Project Identification Number	PC19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Behavioral Health will purchase equipment to safely store vaccines at the Pima County Adult and Juvenile Detention

Project Description	Centers, improving logistical efficiency of vaccine delivery in congregate settings and capacity to store vaccines, including vaccines approved to prevent complications due to COVID-19.
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Project Name: Correctional Health Vaccine Purchase

Project Identification Number	PC20
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Arizona's Vaccine For Adults (VFA) and Vaccine for Children (VFC) programs were established to finance immunization services for people who are uninsured or underinsured; however, those who are detained on Federal charges in the PCJDC and PCADC are not eligible to access these programs. ARPA funds will be used to purchase vaccines not covered by the VFA or VFC programs and ensure those detained by Pima County are offered the highest standards of public health until their return into the community.

Project Name: Mental Health Legal Representation Equipment

Project Identification Number	PC21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$4,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Behavioral Health contracts with Banner Hospital to provide evaluations to determine whether an individual may be a danger to themselves or others, and whether Court Ordered

Project Description	Treatment is recommended. Mental Health Defenders assist those undergoing evaluation for Court Ordered Treatment to inform clients of their rights throughout the process. Historically these services were offered in person at the courtroom in Banner Hospital, but with many clients having to quarantine for their safety Mental Health Defenders identified a need to provide alternative, remote forms of communication. ARPA funds will be used to enhance telecommuting abilities for Mental Health Defenders to ensure clients still have access to legal representation while reducing their exposure to COVID-19.
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Project Name: Pima County Courts - Remote Enabled Projects

Project Identification Number	PC36
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$583,043.83
Total Cumulative Expenditures	\$583,043.83
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>Upgrade remaining courtrooms (18) at Superior and Juvenile Court with remote-enabled technology and implement distanced bench conferencing in the 27 courtrooms that support jury trials. Implement similar capability in the 14 courtrooms at Pima County Consolidated Justice Court. This upgrade is also supportive of the Supreme Court's Access to Justice strategic agenda, in addition to providing the option for victims who wish to participate to do so remotely. Modernizes the audio and sound-reinforcement ensuring ADA compliance for hearing impaired parties for onsite and remote participants. Upgrade ten (10) Jury Deliberation rooms at Superior Court to support digital evidence viewing by jurors. All jury trials will leverage technology to safely view evidence during deliberation. Purchase, configure and deploy 114 Dell laptops and docking stations for assignment to adult and juvenile probation officers. Increase the ability for probation officers to meet with probationers in their natural environment and reduce "foot traffic" at county probation sites. Upgrade the audio visual capabilities in Superior Court conference rooms 920, 945, and the CTC with remote capability to join jurors located in these rooms during the juror selection process with the courtroom. Upgrade the CTC technology to support remote and onsite participation for court staff attending training and for meetings and training sessions offered to the public as part of a court outreach program. Implement an upgraded Superior Court development environment that supports a Pretrial case management platform and a mental health</p>

	system. Includes the purchase, configuration, and implementation of the new environment sized to support Pretrial and mental health.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public health safety and COVID-19 protocols resulted in the prioritization of establishing remote access to court proceedings by all participants, with the longer-term objective of increased efficiency of court proceedings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Remote-enabling courtrooms serves as a critical step to assure continued access to trials, legal representation, and legal resources. Remote-enabled courtrooms also assure public health and safety measures are met in response to the COVID-19 pandemic.

Project Name: Public Health Communications and Outreach

Project Identification Number	PC41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$621,401.89
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$294,629.92
Total Cumulative Expenditures	\$294,629.92
Current Period Obligations	
Current Period Expenditures	
Project Description	Develop and conduct public health communications and marketing campaigns to aid in the response, mitigation and recovery of the COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pima County Communications has worked closely with the County's Health and Administration Departments to produce timely, multilingual, and effective pandemic-related information and outreach materials for the general public throughout the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Direct necessary public health messaging to the public, promoting available public health resources in direct response to the COVID-19 pandemic. This effort promotes available public health resources, and equity-focused public health delivery.

Project Name: Old Tucson Reopening Assistance

Project Identification Number	PC26
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,392,303.07
Total Cumulative Expenditures	\$2,392,303.07
Current Period Obligations	
Current Period Expenditures	
Project Description	A historic property, owned by Pima County, is an asset to the community and large economic contributor for tourism in the region. Due to the effects of COVID-19 closures and operator change the County was tasked with repair, maintenance and security of the property.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will be used for repair and maintenance of Old Tucson postponed as a result of COVID-19, assuring the ongoing use of the County asset. Old Tucson, closed during the pandemic, has been a premier regional tourism attraction since 1939.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, and other impacted industries for programs, services, or capital expenditures is an enumerated eligible use of SLFRF (Final Rule, p. 421)

Subrecipients

Subrecipient Name: Goodman's INC

TIN	
Unique Entity Identifier	MA17_0000163
POC Email Address	
Address Line 1	PO BOX 53512
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85312
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Maximus Health Services Inc

TIN	
Unique Entity Identifier	MA20_0000226
POC Email Address	
Address Line 1	1891 Metro Centre Dr
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: TUCSON MEDICAL CENTER

TIN	
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Unique Entity Identifier	CT21_0000291
POC Email Address	
Address Line 1	5301 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CITY OF TUCSON

TIN	
Unique Entity Identifier	CT21_0000360
POC Email Address	
Address Line 1	PO BOX 27320
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85726
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: KITTLE DESIGN AND CONSTRUCTION LLC

TIN	
Unique Entity Identifier	MA20_000154b
POC Email Address	
Address Line 1	2539 N BALBOA AVE STE 125
Address Line 2	

Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LLOYD CONSTRUCTION COMPANY

TIN	
Unique Entity Identifier	MA20_000154a
POC Email Address	
Address Line 1	PO BOX 30190
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85751
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: NELSON J GREER PAINTING CONTRACTORS

TIN	
Unique Entity Identifier	MA17_0000316
POC Email Address	
Address Line 1	3945 E HAYHURST LN
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SUNLAND ASPHALT AND CONSTRUCTION LLC

TIN	
Unique Entity Identifier	MA17_0000218
POC Email Address	
Address Line 1	1624 E NORTHERN AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85020
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Flowing Wells Unified School District No 8

TIN	
Unique Entity Identifier	CT21_0000410
POC Email Address	
Address Line 1	1556 W Prince Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Sahuarita Unified School District

TIN	
Unique Entity Identifier	CT21_0000428
POC Email Address	
Address Line 1	350 W Sahuarita Road
Address Line 2	
Address Line 3	
City	Sahuarita
State	AZ
Zip	85629
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: State of Arizona Early Childhood Development and Health Board

TIN	
Unique Entity Identifier	CT21_0000407
POC Email Address	
Address Line 1	4000 N Central AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85012
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sunnyside Unified School District

TIN	
Unique Entity Identifier	CT21_0000430

POC Email Address	
Address Line 1	2238 E Ginter Rd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85706
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tucson Unified School District

TIN	
Unique Entity Identifier	CT21_0000429
POC Email Address	
Address Line 1	1010 E 10th Street
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Child Parent Centers Inc

TIN	
Unique Entity Identifier	CT21_0000496
POC Email Address	
Address Line 1	602 E 22nd Street
Address Line 2	
Address Line 3	

City	Tucson
State	AZ
Zip	85713
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELL MARKETING LLP

TIN	
Unique Entity Identifier	CVS_00003630
POC Email Address	
Address Line 1	PO BOX 80216
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60680
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "FTR,LTD"

TIN	
Unique Entity Identifier	VS_000016501
POC Email Address	
Address Line 1	PO Box 913329
Address Line 2	
Address Line 3	
City	Denver
State	CO
Zip	80291
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Paradigm Laboratories LLC

TIN	
Unique Entity Identifier	VC_000013747
POC Email Address	
Address Line 1	6117 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Job Path Inc

TIN	
Unique Entity Identifier	CT21_0000517
POC Email Address	
Address Line 1	616 N Country Club Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85716
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Southern Arizona Legal Aid

TIN	
Unique Entity Identifier	MA22_0000050
POC Email Address	
Address Line 1	2343 E Broadway Blvd STE 200
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85719
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Chasse Building Team

TIN	
Unique Entity Identifier	MA20_0000154
POC Email Address	
Address Line 1	230 S Siesta Lane
Address Line 2	
Address Line 3	
City	Tempe
State	AZ
Zip	85281
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: MW Morrissey Construction LLC

TIN	
Unique Entity Identifier	MA22_0000024
POC Email Address	
Address Line 1	3320 N Country Club Rd Ste 220
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85716

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Pueblo Mechanical and Controls LLC

TIN	
Unique Entity Identifier	MA18_0000062
POC Email Address	
Address Line 1	6771 E OUTLOOK DRIVE
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85756
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Starkweather Roofing, Inc.

TIN	
Unique Entity Identifier	MA18_0000087
POC Email Address	
Address Line 1	29455 N Cave Creek Rd Ste 118-631
Address Line 2	
Address Line 3	
City	Cave Creek
State	AZ
Zip	85331
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Pima County Amphitheater Schools

TIN	
Unique Entity Identifier	CT21_0000416
POC Email Address	
Address Line 1	701 W Wetmore Road
Address Line 2	
Address Line 3	

City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Marana Public School District

TIN	
Unique Entity Identifier	CT21_0000489
POC Email Address	
Address Line 1	11290 W Grier Rd Ste 115B
Address Line 2	
Address Line 3	
City	Marana
State	AZ
Zip	85653
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SJM Premier Medical Group LLC

TIN	
Unique Entity Identifier	MA21_0000119
POC Email Address	
Address Line 1	10015 N 55th St
Address Line 2	
Address Line 3	
City	Paradise Valley
State	AZ
Zip	85253
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Accu Reference Medical Lab

TIN	
Unique Entity Identifier	VC_000012550
POC Email Address	

Address Line 1	1901 E Linden AVE Suite 4
Address Line 2	
Address Line 3	
City	Linden
State	NJ
Zip	07036
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: McKesson Medical-Surgical Government Solutions LLC

TIN	
Unique Entity Identifier	MA20_0000056
POC Email Address	
Address Line 1	PO BOX 963279
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	31193
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: JOT Properties LLC

TIN	
Unique Entity Identifier	MA22_0000030
POC Email Address	
Address Line 1	3704 E Irvington Rd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85714
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Arizona Food Bank Network

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TIN	
Unique Entity Identifier	CT22_0000250
POC Email Address	
Address Line 1	340 E Coronado Road Suite 400
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85004
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tucson City of Gastronomy

TIN	
Unique Entity Identifier	CT22_0000233
POC Email Address	
Address Line 1	PO Box 561
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metropolitan Tucson Convention & Visitors Bureau

TIN	
Unique Entity Identifier	CT22_0000232
POC Email Address	
Address Line 1	115 N Church Suite 200
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85701
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Insight Public Sector

TIN	
Unique Entity Identifier	MA20_0000106
POC Email Address	
Address Line 1	6820 S Harl AVE
Address Line 2	
Address Line 3	
City	Tempe
State	AZ
Zip	87537
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SHI International Corp

TIN	
Unique Entity Identifier	MA17_0000182
POC Email Address	
Address Line 1	290 Davidson AVE
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: MA22_0000050

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$50,250.00
Subaward Date	1/1/2022
Place of Performance Address 1	2343 E Broadway Blvd STE 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85709
Place of Performance Zip+4	
Description	Legal Services for eligible beneficiaries facing eviction.
Subrecipient	Southern Arizona Legal Aid
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: MA20_0000154

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$111,314.00
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Chasse Building Team
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance

Subaward No: MA22_0000024

Subaward Type	Contract: Delivery Order
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Subaward Obligation	\$77,681.06
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	MW Morrisey Construction LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

Subward No: MA18_000062

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$248,876.98
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Pueblo Mechanical and Controls LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

Subward No: MA18_000087

Subaward Type	Contract: Delivery Order

Subaward Obligation	\$109,994.00
Subaward Date	1/1/2022
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	Old Tucson Reopening Assistance-Aid to tourism and impacted industries
Subrecipient	Starkweather Roofing, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	Old Tucson Reopening Assistance-Aid to tourism and impacted industries

Subaward No: CT21_0000489

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$264,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	11290 W Grier Rd Ste 115B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Marana
Place of Performance State	AZ
Place of Performance Zip	85653
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Marana Public School District
Period of Performance Start	3/3/2021

Period of Performance End	12/31/2025
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Subward No: CT21_0000416

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$792,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	701 W Wetmore Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Pima County Amphitheater Schools
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: MA21_000119a

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,560,198.31
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Vaccination-Public Health
Subrecipient	SJM Premier Medical Group LLC

Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: VC_000012550

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$61,800.00
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Rad
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	Accu Reference Medical Lab
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: VC_13747a

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,959,246.96
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	Paradigm Laboratories LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: MA20_0000056

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$232,247.50
Subaward Date	1/1/2022

Place of Performance Address 1	3950 S Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing-Public Health
Subrecipient	McKesson Medical-Surgical Government Solutions LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: MA21_0000119b

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$984,153.95
Subaward Date	1/1/2022
Place of Performance Address 1	3950 S Country Club Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85714
Place of Performance Zip+4	
Description	Coronavirus Testing Tracing-Public Health
Subrecipient	SJM Premier Medical Group LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: MA22_0000030

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$121,082.00
Subaward Date	1/1/2022
Place of Performance Address 1	1560 W Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85745
Place of Performance Zip+4	

Description	Temporary Emergency Housing for eligible beneficiaries facing homelessness due to eviction as a result of the primary and secondary effects of the C19 pandemic.
Subrecipient	JOT Properties LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: MA21_0000119c

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$273,327.90
Subaward Date	1/1/2022
Place of Performance Address 1	1560 W Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85745
Place of Performance Zip+4	
Description	Medical Services to beneficiaries receiving Emergency Housing services under the ARPA SLFRF program as a result of recent eviction resulting from secondary effects of the Pandemic.
Subrecipient	SJM Premier Medical Group LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: CT22_0000250

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$600,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	340 E Coronado Road Suite 400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	85004
Place of Performance Zip+4	
Description	Funding will be subawarded to the Arizona Foodbank Network for distribution to County wide food pantries to address food insecurity in Pima County and its impact on people at-risk of hunger as a result of the COVID-19 Pandemic

Subrecipient	Arizona Food Bank Network
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025

Subward No: CT22_0000233

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	PO Box 561
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85702
Place of Performance Zip+4	
Description	The mission of Tucson City of Gastronomy TCoG is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants unique community gardens and food systems Tourism increases to Pima County with Food destinations which are unique within the US
Subrecipient	Tucson City of Gastronomy
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	The mission of Tucson City of Gastronomy TCoG is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants unique community gardens and food systems Tourism increases to Pima County with Food destinations which are unique within the US

Subward No: CT22_0000232

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$750,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	115 N Church Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701

Place of Performance Zip+4	
Description	Visit Tucson serves as Pima Countys official DMO Destination Marketing Organization and provides both in market and out of market promotion and public relations to Pima County They are funded by bed taxes from unincorporated Pima County at 50 of the 6 bed tax Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada Air travel to Tucson and TIA was less than 30 of past years and hotels and restaurants occupancy levels fell dramatically Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County
Subrecipient	Metropolitan Tucson Convention & Visitors Bureau
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2025
Primary Sector	Other
Purpose of Funds	Visit Tucson serves as Pima Countys official DMO Destination Marketing Organization and provides both in market and out of market promotion and public relations to Pima County They are funded by bed taxes from unincorporated Pima County at 50 of the 6 bed tax Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada Air travel to Tucson and TIA was less than 30 of past years and hotels and restaurants occupancy levels fell dramatically Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County

Subaward No: MA20_0000106

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$389,837.93
Subaward Date	1/1/2022
Place of Performance Address 1	150 W Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Increased secure access to cloud environments for staff departments and partners
Subrecipient	Insight Public Sector
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: MA17_0000182

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$294,860.18
Subaward Date	1/1/2022
Place of Performance Address 1	150 W Congress
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Increased secure access to cloud environments for staff departments and partners
Subrecipient	SHI International Corp
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: MA17_163

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$56,694.44
Subaward Date	3/3/2021
Place of Performance Address 1	PO BOX 53512
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	53512
Place of Performance Zip+4	
Description	Provide office furniture and fixtures to support Pima County Health Department COVID 19 testing services to Pima County.
Subrecipient	Goodman's INC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: MA20_226

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,743,384.52
Subaward Date	3/3/2021
Place of Performance Address 1	1891 Metro Centre Dr
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Contractor providing COIV 19 testing testing supplies to the Pima County Health Department
Subrecipient	Maximus Health Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21*291

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$826,746.59
Subaward Date	3/3/2021
Place of Performance Address 1	5301 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	Provide Covid19 vaccine support to Pima County Health Department.
Subrecipient	TUCSON MEDICAL CENTER
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21_360

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,009,738.46
Subaward Date	3/3/2021
Place of Performance Address 1	PO Box 27320
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85726
Place of Performance Zip+4	
	Provide COVID 19 vaccine support services to the Pima

Description	County Health Department
Subrecipient	CITY OF TUCSON
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21_410

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,168,968.00
Subaward Date	3/3/2021
Place of Performance Address 1	1556 W Prince Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Flowing Wells Unified School District No 8
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CT 21_428

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$477,656.00
Subaward Date	3/3/2021
Place of Performance Address 1	350 W Sahuarita Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sahuarita
Place of Performance State	AZ
Place of Performance Zip	85629

Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sahuarita Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CT21_407

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,811,600.00
Subaward Date	3/3/2021
Place of Performance Address 1	4000 N Central AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	85012
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	State of Arizona Early Childhood Development and Health Board
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CT21_430

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$928,912.00
Subaward Date	3/3/2021
Place of Performance Address 1	2238 E Ginter Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sunnyside Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subaward No: CT21_429

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,512,912.00
Subaward Date	3/1/2021
Place of Performance Address 1	1010 E 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85719
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most

	from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Tucson Unified School District
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2025

Subward No: CT21_496

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,149,845.00
Subaward Date	3/3/2021
Place of Performance Address 1	602 E 22nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85713
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Child Parent Centers Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CVS_3630

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$373,436.30
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson

Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.
Subrecipient	DELL MARKETING LLP
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: VS_16501

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$185,106.27
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.
Subrecipient	"FTR,LTD"
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: MA20_226 PC01

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$2,711,907.03
Subaward Date	7/1/2021
Place of Performance Address 1	1891 Metro Centre Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19

	throughout Pima County.
Subrecipient	Maximus Health Services Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

Subward No: VC_13747

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$179,265.76
Subaward Date	7/1/2021
Place of Performance Address 1	6117 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24.
Subrecipient	Paradigm Laboratories LLC
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

Subward No: CT21_517

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	616 N Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85716
Place of Performance Zip+4	
Description	The Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in response to the detrimental effects to the local economy as a result of the C19 pandemic. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their

	chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies).
Subrecipient	Job Path Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

Subward No: MA20_000154b

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$352,696.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	KITTLE DESIGN AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Subward No: MA20_000154a

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$512,655.74
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson

Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	LLOYD CONSTRUCTION COMPANY
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Subward No: MA17_0000316

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$187,330.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	NELSON J GREER PAINTING CONTRACTORS
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Subaward No: MA17_0000218

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$58,726.43
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder
Subrecipient	SUNLAND ASPHALT AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00307431

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,512,912.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tucson Unified School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$71,280.00

Expenditure: EN-00307764

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,270,533.34

Expenditure: EN-00306954

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059129
Subaward No	MA17_0000316
Subaward Amount	\$187,330.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	NELSON J GREER PAINTING CONTRACTORS
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$14,950.00

Expenditure: EN-00306900

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	Job Path Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$56,309.74

Expenditure: EN-00306905

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0194312
Subaward No	MA20_0000154
Subaward Amount	\$111,314.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Chasse Building Team
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$111,314.00

Expenditure: EN-00306910

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$352,696.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,593.40

Expenditure: EN-00306913

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128

Subaward No	MA20_000154a
Subaward Amount	\$512,655.74
Subaward Type	Contract: Delivery Order
Subrecipient Name	LLOYD CONSTRUCTION COMPANY
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$12,457.28

Expenditure: EN-00306957

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0194315
Subaward No	MA22_0000024
Subaward Amount	\$77,681.06
Subaward Type	Contract: Delivery Order
Subrecipient Name	MW Morrisey Construction LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$77,681.06

Expenditure: EN-00306962

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0195034
Subaward No	MA18_0000062
Subaward Amount	\$248,876.98
Subaward Type	Contract: Delivery Order
Subrecipient Name	Pueblo Mechanical and Controls LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$248,876.98

Expenditure: EN-00306965

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0195038
Subaward No	MA18_0000087
Subaward Amount	\$109,994.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Starkweather Roofing, Inc.

Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$109,994.00

Expenditure: EN-00306972

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,168,968.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$17,073.77

Expenditure: EN-00306979

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196246
Subaward No	CT21_0000489
Subaward Amount	\$264,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Marana Public School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$47,520.00

Expenditure: EN-00307014

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0196250
Subaward No	CT21_0000416
Subaward Amount	\$792,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pima County Amphitheater Schools
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$89,097.70

Expenditure: EN-00308684

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$373,436.30
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$48,300.48

Expenditure: EN-00307923

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Child Parent Centers Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$574,922.50

Expenditure: EN-00307226

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$477,656.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$39,600.00

Expenditure: EN-00307288

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430

Subaward Amount	\$928,912.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,200.00

Expenditure: EN-00308895

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$185,106.27
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	1/1/2022
Expenditure End	3/1/2022
Expenditure Amount	\$32,329.93

Expenditure: EN-00311208

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$2,711,907.03
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,540,318.17

Expenditure: EN-00311209

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$179,265.76
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$23,500.00

Expenditure: EN-00311211

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0196325
Subaward No	MA21_000119a
Subaward Amount	\$1,560,198.31
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,560,198.31

Expenditure: EN-00311215

Project Name	COVID-19 Testing
Subaward ID	SUB-0196328
Subaward No	VC_000012550
Subaward Amount	\$61,800.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Accu Reference Medical Lab
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$61,800.00

Expenditure: EN-00311218

Project Name	COVID-19 Testing
Subaward ID	SUB-0196384
Subaward No	MA20_0000056
Subaward Amount	\$232,247.50
Subaward Type	Contract: Delivery Order
Subrecipient Name	McKesson Medical-Surgical Government Solutions LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$232,247.50

Expenditure: EN-00311304

Project Name	Food Security Initiative
Subaward ID	SUB-0196571
Subaward No	CT22_0000250
Subaward Amount	\$600,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Arizona Food Bank Network
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$138,285.44

Expenditure: EN-00311309

Project Name	Visit Tucson Destination Promotion
Subaward ID	SUB-0196592
Subaward No	CT22_0000232
Subaward Amount	\$750,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Metropolitan Tucson Convention & Visitors Bureau
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$202,350.66

Expenditure: EN-00311257

Project Name	COVID-19 Testing
Subaward ID	SUB-0196341
Subaward No	VC_13747a
Subaward Amount	\$1,959,246.96
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,959,246.96

Expenditure: EN-00311260

Project Name	COVID-19 Testing
Subaward ID	SUB-0196391
Subaward No	MA21_0000119b
Subaward Amount	\$984,153.95

Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$984,153.95

Expenditure: EN-00311303

Project Name	Emergency Housing - Medical Support
Subaward ID	SUB-0196566
Subaward No	MA21_0000119c
Subaward Amount	\$273,327.90
Subaward Type	Contract: Delivery Order
Subrecipient Name	SJM Premier Medical Group LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$273,327.90

Expenditure: EN-00311300

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward ID	SUB-0196562
Subaward No	MA22_0000030
Subaward Amount	\$121,082.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	JOT Properties LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$121,082.00

Expenditure: EN-00311307

Project Name	City of Gastronomy Food Destination Promotion
Subaward ID	SUB-0196583
Subaward No	CT22_0000233
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tucson City of Gastronomy
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$89,980.00
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Expenditure: EN-00311310

Project Name	CISCO-VmWare
Subaward ID	SUB-0196618
Subaward No	MA20_0000106
Subaward Amount	\$389,837.93
Subaward Type	Contract: Delivery Order
Subrecipient Name	Insight Public Sector
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$389,837.93

Expenditure: EN-00311311

Project Name	CISCO-VmWare
Subaward ID	SUB-0196620
Subaward No	MA17_0000182
Subaward Amount	\$294,860.18
Subaward Type	Contract: Delivery Order
Subrecipient Name	SHI International Corp
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$294,860.18

Expenditure: EN-00311334

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$58,726.43
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$6,564.78

Expenditure: EN-00311347

Project Name	Emergency Eviction Legal Services (EELS)
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Subaward ID	SUB-0194281
Subaward No	MA22_0000050
Subaward Amount	\$50,250.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Southern Arizona Legal Aid
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,250.00

Expenditure: EN-00045143

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033073
Subaward No	MA17_163
Subaward Amount	\$56,694.44
Subaward Type	Contract: Delivery Order
Subrecipient Name	Goodman's INC
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$56,694.44

Expenditure: EN-00045144

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033165
Subaward No	MA20_226
Subaward Amount	\$1,743,384.52
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,743,384.52

Expenditure: EN-00045147

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033173
Subaward No	CT21*291
Subaward Amount	\$826,746.59
Subaward Type	Contract: Definitive Contract

Subrecipient Name	TUCSON MEDICAL CENTER
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$826,746.59

Expenditure: EN-00045150

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033185
Subaward No	CT21_360
Subaward Amount	\$1,009,738.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	CITY OF TUCSON
Expenditure Start	3/30/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,009,738.46

Expenditure: EN-00045170

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$1,168,968.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Flowing Wells Unified School District No 8
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$23,090.63

Expenditure: EN-00045177

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$477,656.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sahuarita Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,600.00

Expenditure: EN-00045183

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	State of Arizona Early Childhood Development and Health Board
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,541,066.66

Expenditure: EN-00045186

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$928,912.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sunnyside Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$79,200.00

Expenditure: EN-00045194

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,512,912.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tucson Unified School District
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$95,040.00

Expenditure: EN-00045199

Project Name	Pima Early Education Program (PEEPs)
Subaward ID	SUB-0034307

Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Child Parent Centers Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$574,922.50

Expenditure: EN-00045205

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$373,436.30
Subaward Type	Contract: Delivery Order
Subrecipient Name	DELL MARKETING LLP
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$325,135.82

Expenditure: EN-00045209

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$185,106.27
Subaward Type	Contract: Delivery Order
Subrecipient Name	"FTR,LTD"
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$152,776.34

Expenditure: EN-00045214

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$179,265.76
Subaward Type	Contract: Delivery Order
Subrecipient Name	Paradigm Laboratories LLC

Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$155,765.76

Expenditure: EN-00045218

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	Job Path Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,220.85

Expenditure: EN-00059817

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338
Subaward No	MA20_226 PC01
Subaward Amount	\$2,711,907.03
Subaward Type	Contract: Delivery Order
Subrecipient Name	Maximus Health Services Inc
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,171,588.86

Expenditure: EN-00060016

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$352,696.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	KITTLE DESIGN AND CONSTRUCTION LLC
Expenditure Start	7/1/2021
Expenditure End	7/1/2021
Expenditure Amount	\$330,102.60

Expenditure: EN-00060051

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128
Subaward No	MA20_000154a
Subaward Amount	\$512,655.74
Subaward Type	Contract: Delivery Order
Subrecipient Name	LLOYD CONSTRUCTION COMPANY
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,198.46

Expenditure: EN-00060054

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059129
Subaward No	MA17_0000316
Subaward Amount	\$187,330.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	NELSON J GREER PAINTING CONTRACTORS
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$172,380.00

Expenditure: EN-00060055

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$58,726.43
Subaward Type	Contract: Delivery Order
Subrecipient Name	SUNLAND ASPHALT AND CONSTRUCTION LLC
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,161.65

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00301366

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$46,278.15
Total Period Obligation Amount	\$46,278.15

Expenditure: EN-00301378

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$66,378.29
Total Period Obligation Amount	\$66,378.29

Expenditure: EN-00301386

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$108,817.97
Total Period Obligation Amount	\$108,817.97

Expenditure: EN-00301590

Project Name	Public Health Vaccination Wayfinding Ellie Towne
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$15,116.09)
Total Period Obligation Amount	(\$15,116.09)

Expenditure: EN-00301609

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,163.15
Total Period Obligation Amount	\$9,163.15

Expenditure: EN-00301615

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,228.74
Total Period Obligation Amount	\$15,228.74

Expenditure: EN-00301631

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,499.99
Total Period Obligation Amount	\$17,499.99

Expenditure: EN-00301645

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,179.92
Total Period Obligation Amount	\$1,179.92

Expenditure: EN-00301661

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,426.23
Total Period Obligation Amount	\$5,426.23

Expenditure: EN-00301673

Project Name	Economic Recovery Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,145.00
Total Period Obligation Amount	\$1,145.00

Expenditure: EN-00059895

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$248,351.77
Total Period Obligation Amount	\$248,351.77

Expenditure: EN-00059896

Project Name	Emergency Eviction Legal Services (EELS)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$111,442.07
Total Period Obligation Amount	\$111,442.07

Expenditure: EN-00059897

Project Name	Health Department Testing Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$275,262.53
Total Period Obligation Amount	\$275,262.53

Expenditure: EN-00059898

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$1,281,457.59
Total Period Obligation Amount	\$1,281,457.59

Expenditure: EN-00059900

Project Name	Public Health Vaccination Wayfinding Ellie Towne
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00059901

Project Name	Pima Early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,928.83
Total Period Obligation Amount	\$57,928.83

Expenditure: EN-00059904

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,272.52
Total Period Obligation Amount	\$9,272.52

Expenditure: EN-00059905

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,166.65
Total Period Obligation Amount	\$29,166.65

Expenditure: EN-00059906

Project Name	COVID-19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,425.00
Total Period Obligation Amount	\$3,425.00

Expenditure: EN-00059947

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$483,372.60
Total Period Obligation Amount	\$483,372.60

Payments To Individuals

Expenditure: EN-00301689

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$55,235.95
Total Period Obligation Amount	\$55,235.95

Expenditure: EN-00301701

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$1,013,614.48
Total Period Obligation Amount	\$1,013,614.48

Expenditure: EN-00301711

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$35,267.59
Total Period Obligation Amount	\$35,267.59

Expenditure: EN-00301756

Project Name	Emergency Housing Support, Case Management, and Supportive Services
Total Period Expenditure Amount	\$3,755.32
Total Period Obligation Amount	\$3,755.32

Expenditure: EN-00301717

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	(\$2,650.81)
Total Period Obligation Amount	(\$2,650.81)

Expenditure: EN-00301725

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$82,819.07
Total Period Obligation Amount	\$82,819.07

Expenditure: EN-00301731

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$140,748.50
Total Period Obligation Amount	\$140,748.50

Expenditure: EN-00301735

Project Name	COVID-19 Testing
Total Period Expenditure Amount	(\$8,650.44)

Total Period Obligation Amount	(\$8,650.44)
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Expenditure: EN-00301745

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$5,844.94
Total Period Obligation Amount	\$5,844.94

Expenditure: EN-00059823

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$171,725.31
Total Period Obligation Amount	\$171,725.31

Expenditure: EN-00059825

Project Name	Health Department Vaccine and Testing Salary and Fringe FY2021
Total Period Expenditure Amount	\$3,315,409.80
Total Period Obligation Amount	\$3,315,409.80

Expenditure: EN-00059863

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$3,951,568.09
Total Period Obligation Amount	\$3,951,568.09

Expenditure: EN-00059872

Project Name	Pima Early Education Program (PEEPs)
Total Period Expenditure Amount	\$27,609.28
Total Period Obligation Amount	\$27,609.28

Expenditure: EN-00059878

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$61,889.65
Total Period Obligation Amount	\$61,889.65

Expenditure: EN-00059884

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$443,895.77
Total Period Obligation Amount	\$443,895.77

Expenditure: EN-00059887

Project Name	COVID-19 Testing
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Total Period Expenditure Amount	\$19,487.42
Total Period Obligation Amount	\$19,487.42

Expenditure: EN-00059889

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$21,929.64
Total Period Obligation Amount	\$21,929.64

Expenditure: EN-00060008

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$105,570.70
Total Period Obligation Amount	\$105,570.70

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Pima County will take the \$10 million standard allowance for ARPA SLFRF . This expenditure amount will include repairs and modifications for the Kino Stadium District, administrative costs relating to SLFRF implementation, Pima County's public transparency website for COVID-19 related federal funding, Consumer Health and Food Safety support to cover licensure increases, and Pima County Communication activities including but not limited to translation services, and costs relating to energy efficiency projects.

Overview

Total Obligations	\$40,599,202.48
Total Expenditures	\$32,958,603.27
Total Number of Projects	48
Total Number of Subawards	38
Total Number of Expenditures	91

Certification

Authorized Representative Name	MARJORIE CROWDES
Authorized Representative Telephone	520-724-7949
Authorized Representative Title	Division Manager
Authorized Representative Email	maggie.crowdes@pima.gov
Submission Date	4/30/2022 7:46 PM