

SLFRF Compliance Report - SLT-0914 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient UEI	JBMBVGUK5LF1
Recipient TIN	866000543
Recipient Legal Entity Name	Pima County, Arizona
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	130 W Congress Street Fl6
Recipient Address 2	
Recipient Address 3	
Recipient City	Tucson
Recipient State/Territory	AZ
Recipient Zip5	85701
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: PC Employee Vaccine Incentive Project

Project Identification Number	PC54
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$6,328,203.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,951,568.09
Total Cumulative Expenditures	\$3,951,568.09
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount used to encourage uptake of COVID-19 vaccinations for Pima County employees and their families with a primary goal of supporting the health and wellness of both the employees and the general community

Project Name: Pima Recovers Staff and Website Development

Project Identification Number	PC53
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$483,139.99
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,594.65
Total Cumulative Expenditures	\$10,594.65
Current Period Obligations	
Current Period Expenditures	
Project Description	Assures adherence to ARPA FRF program requirement that local governments publish information regarding use of funding on a consistent and transparent basis

Project Name: Downtown Tucson Partnership Continued Partnership

Project Identification Number	PC50
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality

Status To Completion	Not Started
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Continued partnership for COVID-19 economic recovery, and furthering Back2Business initiatives"

Project Name: Economic Recovery Marketing

Project Identification Number	PC49
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount will fund an analysis on COVID-19-related economic impacts on Pima County by Hilton & Myers.

Project Name: Public Health Vaccination Wayfinding Ellie Towne

Project Identification Number	PC48
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$20,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Funding allocated to supplies and services, associated with COVID-19 saliva testing at Ellie Towne Center."

Project Name: Fire District COVID-19 Support

Project Identification Number	PC46
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"ARPA budgeted amount will be used to support local-area fire district, specifically staffing and supplies, to continue COVID-19 and safety priorities for rural Pima County residents"

Project Name: JobPath Tuition and Support Programs

Project Identification Number	PC45
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,003,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$36,220.85
Current Period Obligations	
Current Period Expenditures	
Project Description	"COVID-19 has had detrimental effects on the local economy, with layoffs and modified working conditions. Changes to the labor market, such as fewer hospitality and retail jobs in addition to ongoing automation of office and factory jobs, mean many workers won't have jobs to return to and will need to reskill in order to reenter the workforce. Since its inception in 1998, the Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in their quest to advance their training with a goal to obtain diplomas and/or technical certifications leading to higher income jobs. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their

	chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies). Job Path will enroll 670 eligible adults per year in each of three consecutive budget years (\$1,000,000 each year) and receive \$2,500 in the fourth year."
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Project Name: PCC Micropathways to In-Demand Jobs

Project Identification Number	PC44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$5,340,676.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"PCC ?Micro-Pathways? programming will provide participants with financial support to aid access to micro-pathways (short-term programs that lead directly into in-demand jobs with family-sustaining wages within Pima County), apprenticeships, and other workforce development training programs to gain employment in high growth career fields. This will include dedication of funding for micro-pathways navigators, career coaches, and success coaches for micro-Pathway Courses, as well as apprenticeship scholarships for required technical instruction."

Project Name: Grants Management Support Staffing

Project Identification Number	PC43
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$3,483,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$73,207.90
Total Cumulative Expenditures	\$73,207.90
Current Period Obligations	
Current Period Expenditures	

Project Description	"Increase staffing in support of the oversight, fiscal monitoring, data collection and management, and evaluation of projects funded through ARPA funding"
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Project Name: Economic Recovery Communications and Outreach

Project Identification Number	PC42
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$980,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	To help restore and grow local event/festival and hospitality industries through event sponsorships and marketing

Project Name: Kino Event Center Repair

Project Identification Number	PC30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Due to exceptional high usage for unexpected long durations during the COVID-19 pandemic the Kino Event Center was utilized for both COVID-19 testing and vaccine distribution. Areas normally purposed for a specific function were transitioned to COVID-19 specific needs (gym used for basketball became testing and vaccine primary locations, meeting room became testing rooms, weight training rooms utilized for symptomatic individuals, aerobics room used for PPE storage). As a result the wear and tear on the floors, walls, surfaces, and in some cases fixtures and equipment was more than usual and customary usage. During the period from May 2020 thru June 2021 the facility was not available for rental use and generating event income resulting in a substantial loss of revenue."

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
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Project Name: Kino Stadium District Asphalt Development

Project Identification Number	PC29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$691,857.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"In converting the existing gravel parking lot to asphalt parking lot, it will increase the number of paved parking spaces by 828. Project scope includes removal of gravel, grading of area, installation of asphalt, stripping, and west side reflective delineator barriers. Repair of the gravel lot for use due to COVID-19 related heavy use during pandemic. Adding paving results in decreased dust and maintenance required with gravel replacement and relocation. Paving of the gravel area makes it more usable and accessible for a variety of events and uses. With additional of 828 paved parking spaces to our inventory, this allows for revenue generation by way of event use such as car shows, gem show as well as those events that charge a parking fee. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$691,857.65

Project Name: Kino Stadium District Parking Lot Restoration

Project Identification Number	PC28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$3,096,778.35
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	"Ability to fully utilize the Veterans Memorial Stadium Parking lot for safe and user friendly parking by various

Project Description	facility users. Activities and user groups vary depending upon the spaced being utilized and the nature of the activity. Activities include the removal and replacement of asphalt at existing parking lot - an estimated 320,000 square feet is planned to be renovated, in addition to the overlay of main entry road and other internal roadways."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,096,778.35

Project Name: Leased Properties Re-opening Assistance

Project Identification Number	PC27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$3,020,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Due to COVID-19 and closure of both the Canadian and Mexico borders tourism to Pima County and our leased properties suffered and spending to attractions, resorts and hotels along with restaurants was severely impacted. Repair maintenance and promotion for County Owned leased properties suffered and these dollars will provide funding to make sure properties can re-open ready for the return of tourism."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,020,000.00

Project Name: City of Gastronomy Food Destination Promotion

Project Identification Number	PC25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	"On December 15, 2015, Tucson , Arizona became the first UNESCO City of Gastronomy designated in the United States joining the UNESCO Creative Cities Network. The mission of Tucson City of Gastronomy (TCoG) is to promote our area as a sustainable desert community by supporting creative food cultures and local food systems through our restaurants, unique community gardens and food systems. Tourism increases to Pima County with Food destinations which are unique within the US."
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Project Name: Visit Tucson Destination Promotion

Project Identification Number	PC24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Visit Tucson serves as Pima County's official DMO (Destination Marketing Organization) and provides both in market and out of market promotion and public relations to Pima County. They are funded by bed taxes from unincorporated Pima County at 50% of the 6% bed tax . Tourism and related dollars in Pima County were shut down by COVID-19 19 including border closures to both Mexico and Canada. Air travel to Tucson and TIA was less than 30% of past years and hotels and restaurants occupancy levels fell dramatically. Dollars spent in this project scope will return and increase former tourism attendance and spending in Pima County.

Project Name: Supportive Housing and Job Training

Project Identification Number	PC23
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,005,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	<p>ARPA funds will be used to increase affordable supportive non-congregate housing and job training in a Qualified Census Tract to people returning to the community from incarceration that have co-occurring disorders and were disproportionately impacted by COVID-19.</p> <p>Transitional-supportive housing will be augmented with onsite on-the-job training and social service supports in an evidence-based holistic service model designed to measure and enhance social determinants of health.</p>

Project Name: Juvenile Correctional Dental

Project Identification Number	PC22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>"Currently juveniles requiring non-emergency dental procedures must be transported to services offsite, placing a burden on the children who are required to be transported in handcuffs as well as security staff who are required to travel with the child, reducing security staff at PCJDC. Enhancing current capacity to address dental concerns on-site reduces the likelihood of community exposure to COVID-19 "</p>

Project Name: Victim Services Community Needs Assessment

Project Identification Number	PC18
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Status To Completion	Not Started
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	

Current Period Expenditures	
Project Description	"The County recently invested in a community needs assessment designed to determine current accessibility of support services for victims of sexual assault, harassment, and stalking. The needs assessment will identify gaps in services to specialty populations, including those who may need to quarantine due to COVID-19 but still need support. Based on the results of this community needs assessment, ARPA funds will generate data-driven, community informed enhancements to improve accessibility of support services especially to populations that are underserved, including people who identify as LGBTQ+, people with disabilities, people with limited English proficiency, and families who may be insecurely housed or escaping domestic violence. "

Project Name: Domestic Violence Shelter Improvements

Project Identification Number	PC17
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"The area's largest domestic violence emergency shelter facility is designed for a communal living model. The emergence of COVID-19 required a shift to non-congregate sites in hotel room blocks to allow families to quarantine as needed, which exponentially increased operational costs. Proposed enhancements to the current shelter will not only expand capacity to serve more families, but will also accommodate non-congregate living to respond to the current and any future pandemic emergencies."

Project Name: Office of the Medical Examiner Equipment

Project Identification Number	PC16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"During the COVID-19 pandemic, the OME saw drastic increases in overall processing of remains, investigations and indigent internment processing. Over the course of the COVID-19 pandemic, the facility and equipment capacity exposed limitations to meet the growing demand. Specifically, the facility design for the Office of the Medical Examiner would align as a consolidated larger-capacity facility, with an increase in freezer space, incinerators, increase intake / release space and capacity, and auxiliary / mobile cold storage for overflow. Facility modifications, additional sally ports, and crucial equipment, specifically, increase in freezer space (including auxiliary and mobile cold storage), incinerators, and additional equipment are all crucial in assuring appropriate and timely response to the COVID-19 pandemic ."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00

Project Name: Curley Gymnasium-Ajo

Project Identification Number	PC15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"The Ajo Curley School gymnasium has been identified as an appropriate facility to allow for cross-functional utilization specifically, public events, identified space for community service provision, and community gatherings. Of note, this facility will support the individuals and families seeking asylum at the southern border, serving as temporary respite space, prior to their transportation to other locales. This facility will be modified to meet public health COVID-19 recommendations, specifically with respect to adequate physical distancing, space for COVID-19 testing, and coordination of services for this population. Similarly, this facility will serve as a community space that can be used for civic, public health and recreation activities, and other identified service needs. Finally, this space will be adequate

	for additional emergency services as identified by County leadership. The facility modifications will allow for multiple uses for Ajo residents, all which adequately meet the demands of the community, while assuring public health and safety, in addition, support economic growth and impact for years to come. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,200,000.00

Project Name: Northwest Services Center

Project Identification Number	PC14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Not Started
Adopted Budget	\$34,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"The Northwest Services Center is a planned capital project housing public health services, community and workforce development services, and adult probation services. This planned facility is located in a medically underserved area and will bring together a nexus of community services to promote public health; housing, workforce, and community services support; and criminal justice. The facility will house a number of County services, with a large allocation devoted to public health ? in particular ? clinical services, Consumer Health and Food Safety (CHFS), public health data infrastructure, and behavioral health, with the ability to expand to other public health divisions. These divisions have all supported pandemic mitigation efforts and will continue to augment services to respond to effects of the pandemic through direct service delivery, vaccine distribution, data infrastructure and planning, wrap-around support services for mental health, and other necessary supports. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$34,900,000.00

Project Name: "Emergency Housing Support, Case Management, and Supportive Services"

Project Identification Number	PC13
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons

Status To Completion	Not Started
Adopted Budget	\$2,950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Housing Locations: This funding will support individuals and families at risk of, or currently experiencing homelessness. This will include individuals / families that are newly evicted, asylum seekers, and will build upon existing CWD support structures to address homelessness in Pima County

Project Name: Kino Service Center Facility Modifications

Project Identification Number	PC12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$388,006.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	" The technological infrastructure improvements at the KSC resource room will allow participants to access internet and computers that are more efficient as these individuals will be searching for employment and other resources. The community will benefit from the use of the resource area. The space is customer centric and offers another resource for individuals who are seeking assistance with eviction prevention, connecting to other resources and employment search The project will aid individuals seeking assistance for all CWD programs including those projects funded by ARPA. The resource area is a specific space for individuals to access, apply for and receive services as needed. These participants represent population disproportionately affected by economic harm, resulting from the pandemic. The facility modifications create additional access to individuals and families that need CWD services, such as rent / utility support, job training, and other services identified as a priority for Pima County residents, in addition to private meeting spaces to meet with CWD specialists, during the COVID19 pandemic"

Project Name: Community and Workforce Development Data System Upgrade

Project Identification Number	PC11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$567,933.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenses to improve efficacy of economic relief program - use of ARPA funds to improve efficacy pf programs addressing the eviction legal services necessary to help prevent evictions of COVID-19 impacted households. Data management system needed in order to effectively track and report on programmatic enrollment and distribution of critical support to individuals affected by the COVID-19 pandemic

Project Name: Health Department Vaccine Support Supplies FY2021

Project Identification Number	PC08c
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$3,117,942.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,117,942.64
Total Cumulative Expenditures	\$3,117,942.64
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding allocated to incurred PCHD COVID 19 Vaccine costs for supplies and services.

Project Name: Health Department Testing Support Supplies FY2021

Project Identification Number	PC08b
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed

Adopted Budget	\$2,075,341.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,075,341.49
Total Cumulative Expenditures	\$2,075,341.49
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding allocated to incurred PCHD COVID 19 Testing costs for supplies and services.

Project Name: Emergency Housing - Medical Support

Project Identification Number	PC07
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$775,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Support for testing, vaccination and emergency medical care for individuals and families residing in Emergency Housing"

Project Name: Consumer Health and Food Safety License Support

Project Identification Number	PC06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$1,393,731.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	"ARPA budgeted amount will be used to credit food

Project Description	establishment owners on payment for the amount of scheduled fee increase - credit will post to each licensee, by permit category, as fee increases are by permit category"
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Project Name: Monoclonal Antibody Treatment

Project Identification Number	PC05
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Support of mAB treatment to eligible individuals to prevent patients at high-risk for severe illness from COVID-19 from getting very sick and needing to be hospitalized

Project Name: COVID-19 Mitigation Effort at Congregate Sites

Project Identification Number	PC04
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,059,658.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$21,929.64
Total Cumulative Expenditures	\$21,929.64
Current Period Obligations	
Current Period Expenditures	
Project Description	"Development and continuation of congregate site liaison team focused on infection control, COVID-19 mitigation, education and public health support. Extends to assisted living, skilled nursing, rehabilitation, homeless shelters and other congregate living sites"

Project Name: COVID-19 Testing

Project Identification Number	PC03
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,512,629.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,487.42
Total Cumulative Expenditures	\$19,487.42
Current Period Obligations	
Current Period Expenditures	
Project Description	"Increase in COVID-19 Testing availability and support. The increase in testing throughout Pima County will better identify, isolate and mitigate the transmission of COVID-19 in Pima County."

Project Name: COVID-19 Vaccines

Project Identification Number	PC02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$19,550,236.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$603,086.53
Total Cumulative Expenditures	\$603,086.53
Current Period Obligations	
Current Period Expenditures	
Project Description	"Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24"

Project Name: Contact Tracing / Case Investigation

Project Identification Number	PC01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$24,425,167.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,262,645.16

Total Cumulative Expenditures	\$1,262,645.16
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19 throughout Pima County

Project Name: Pima County Security Software and Services Implementation

Project Identification Number	PC35
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Cyber threat protection and monitoring

Project Name: Network Equipment

Project Identification Number	PC34
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$1,505,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Implement infrastructure to provide services to unserved or underserved businesses as it relates to establishing and/or enhancing public health data systems that reside on premise and in the cloud

Project Name: Broadband Infrastructure: Fiber

Project Identification Number	PC33
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Implement broadband infrastructure to provide service to unserved or underserved businesses as it relates to establishing and/or enhancing public health data systems that reside in the cloud

Project Name: Security: ESAE

Project Identification Number	PC32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project will engage Microsoft to provide technical assistance to our team on the implementation and mitigation of COVID-19-related threats to our public safety support environment.

Project Name: CISCO-VmWare

Project Identification Number	PC31
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$3,195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	"Increased secure access to cloud environments for staff, departments and partners"

Project Name: Pima early Education Program (PEEPs)

Project Identification Number	PC10
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$30,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,214,983.11
Total Cumulative Expenditures	\$3,438,457.90
Current Period Obligations	
Current Period Expenditures	
Project Description	"Free Preschool: The purpose of PEEP is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic. This is a new program that started in July 1, 2021, and is intended to be ongoing. "

Project Name: Old Tucson Reopening Assistance

Project Identification Number	PC26
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,643,786.01
Total Cumulative Expenditures	\$1,643,786.01
Current Period Obligations	

Current Period Expenditures	
Project Description	Note this project is in fact a capital expenditure. Due to what appears to be a glitch with the portal, if we select this as a capital project we cannot get the report to validate. An email has been sent to the US Treasury explaining the issue. The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready a new lease holder.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00

Project Name: Public Communication Translation Services

Project Identification Number	PC51
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA budgeted amount will be used to provide translation services for comprehensive public health communications.

Project Name: Public Health Communications and Outreach

Project Identification Number	PC41
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$820,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$248,351.77
Total Cumulative Expenditures	\$248,351.77
Current Period Obligations	
Current Period Expenditures	

Project Description	Develop and conduct public health communications and marketing campaigns to aid in the response, mitigation and recovery of the COVID-19 pandemic.
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Project Name: Pima County Courts - Remote Enabled Projects

Project Identification Number	PC36
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$487,184.68
Total Cumulative Expenditures	\$487,184.68
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>Upgrade remaining courtrooms (18) at Superior and Juvenile Court with remote-enabled technology and implement distanced bench conferencing in the 27 courtrooms that support jury trials. Implement similar capability in the 14 courtrooms at Pima County Consolidated Justice Court. This upgrade is also supportive of the Supreme Court's Access to Justice strategic agenda, in addition to providing the option for victims who wish to participate to do so remotely. Modernizes the audio and sound-reinforcement ensuring ADA compliance for hearing impaired parties for onsite and remote participants. Upgrade ten (10) Jury Deliberation rooms at Superior Court to support digital evidence viewing by jurors. All jury trials will leverage technology to safely view evidence during deliberation. Purchase, configure and deploy 114 Dell laptops and docking stations for assignment to adult and juvenile probation officers. Increase the ability for probation officers to meet with probationers in their natural environment and reduce "foot traffic" at county probation sites. Upgrade the audio visual capabilities in Superior Court conference rooms 920, 945, and the CTC with remote capability to join jurors located in these rooms during the juror selection process with the courtroom. Upgrade the CTC technology to support remote and onsite participation for court staff attending training and for meetings and training sessions offered to the public as part of a court outreach program. Implement an upgraded Superior Court development environment that supports a Pretrial case management platform and a mental health system. Includes the purchase, configuration, and implementation of the new environment sized to support Pretrial and mental health.</p>

Project Name: Mental Health Legal Representation Equipment

Project Identification Number	PC21
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$4,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Behavioral Health contracts with Banner Hospital to provide evaluations to determine whether an individual may be a danger to themselves or others, and whether Court Ordered Treatment is recommended. Mental Health Defenders assist those undergoing evaluation for Court Ordered Treatment to inform clients of their rights throughout the process. Historically these services were offered in person at the courtroom in Banner Hospital, but with many clients having to quarantine for their safety Mental Health Defenders identified a need to provide alternative, remote forms of communication. ARPA funds will be used to enhance telecommuting abilities for Mental Health Defenders to ensure clients still have access to legal representation while reducing their exposure to COVID-19.

Project Name: Correctional Health Vaccine Purchase

Project Identification Number	PC20
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Arizona's Vaccine For Adults (VFA) and Vaccine for Children (VFC) programs were established to finance immunization services for people who are uninsured or underinsured; however, those who are detained on Federal charges in the PCJDC and PCADC are not eligible to access these programs. ARPA funds will be used to purchase vaccines not covered by the VFA or VFC programs and ensure those detained by Pima County are offered the

	highest standards of public health until their return into the community.
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Project Name: Correctional Health Vaccine Storage

Project Identification Number	PC19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Behavioral Health will purchase equipment to safely store vaccines at the Pima County Adult and Juvenile Detention Centers, improving logistical efficiency of vaccine delivery in congregate settings and capacity to store vaccines, including vaccines approved to prevent complications due to COVID-19.

Project Name: Food Security Initiative

Project Identification Number	PC47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding will be subawarded to the Arizona Foodbank Network for distribution to County wide food pantries to address food insecurity in Pima County and its impact on people at-risk of hunger, as a result of the COVID-19 Pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is still under development. Additional detail will be provided in later reports.
Brief description of recipient’s approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is still under development. Additional detail will be provided in later reports.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Emergency Eviction Legal Services (EELS)

Project Identification Number	PC09
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Status To Completion	Completed less than 50%
Adopted Budget	\$3,013,785.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$283,167.38
Total Cumulative Expenditures	\$283,167.38
Current Period Obligations	
Current Period Expenditures	
Project Description	The Office of Emergency Eviction Legal Services implements the Board of Supervisors' March 16, 2021 directive to provide free legal and other services to tenants who face eviction and cannot afford counsel. The program uses County-employed Court Navigators to connect with landlords or tenants, to determine whether tenants are eligible for services, and to refer eligible tenants to counsel, assist with rent-assistance applications, and provide access to other resources.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of Emergency Eviction Legal Services (EELS) provides free legal and other services to tenants facing eviction who cannot afford counsel. EELS staff identify tenants at risk of eviction from various sources, engage tenants in an assessment, and then provide tenants with services that may include legal counsel, assistance with rent assistance applications, legal representation, other basic needs assistance, and service coordination. The objective is to keep households housed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pima County-employed Court Navigators conduct an assessment with each household to determine their eligibility. This process documents if a household belongs to a "presumed eligible" group or community (e.g., Qualified Census Tract) as defined in the ARPA CSLFRF Final Rule or is otherwise eligible. To date, EELS has conducted 733 referrals for legal assistance and 783 referrals for rental assistance, for eligible households. Individuals/households found to be ineligible under this funding are
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,516

Project Name: Health Department Vaccine and Testing Salary and Fringe FY2021

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Project Identification Number	PC08a
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$3,616,810.69
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,315,409.80
Total Cumulative Expenditures	\$3,315,409.80
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding allocated to incurred Pima County Health Department COVID 19 Vaccine and Testing costs for staffing.
Number of government FTEs responding to COVID-19 supported under this authority	168

Project Name: ARPA Allowable Pima County Revenue Replacement

Project Identification Number	PC52
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Given the issuance of the Final Rule and the option of choosing a one-time standard allowance for revenue replacement, Pima County has not yet allocated funds under Revenue Loss. Pima County is opting to update its response in the following reporting period as allowed.

Subrecipients

Subrecipient Name: Goodman's INC

TIN	
Unique Entity Identifier	MA17_0000163
POC Email Address	
Address Line 1	PO BOX 53512
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85312
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Maximus Health Services Inc

TIN	
Unique Entity Identifier	MA20_0000226
POC Email Address	
Address Line 1	1891 Metro Centre Dr
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: TUCSON MEDICAL CENTER

TIN	
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Unique Entity Identifier	CT21_0000291
POC Email Address	
Address Line 1	5301 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: CITY OF TUCSON

TIN	
Unique Entity Identifier	CT21_0000360
POC Email Address	
Address Line 1	PO BOX 27320
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85726
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: KITTLE DESIGN AND CONSTRUCTION LLC

TIN	
Unique Entity Identifier	MA20_000154b
POC Email Address	
Address Line 1	2539 N BALBOA AVE STE 125
Address Line 2	

Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LLOYD CONSTRUCTION COMPANY

TIN	
Unique Entity Identifier	MA20_000154a
POC Email Address	
Address Line 1	PO BOX 30190
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85751
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: NELSON J GREER PAINTING CONTRACTORS

TIN	
Unique Entity Identifier	MA17_0000316
POC Email Address	
Address Line 1	3945 E HAYHURST LN
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	

Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SUNLAND ASPHALT AND CONSTRUCTION LLC

TIN	
Unique Entity Identifier	MA17_0000218
POC Email Address	
Address Line 1	1624 E NORTHERN AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85020
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Flowing Wells Unified School District No 8

TIN	
Unique Entity Identifier	CT21_0000410
POC Email Address	
Address Line 1	1556 W Prince Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85705
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Sahuarita Unified School District

TIN	
Unique Entity Identifier	CT21_0000428
POC Email Address	
Address Line 1	350 W Sahuarita Road
Address Line 2	
Address Line 3	
City	Sahuarita
State	AZ
Zip	85629
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: State of Arizona Early Childhood Development and Health Board

TIN	
Unique Entity Identifier	CT21_0000407
POC Email Address	
Address Line 1	4000 N Central AVE
Address Line 2	
Address Line 3	
City	Phoenix
State	AZ
Zip	85012
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Sunnyside Unified School District

TIN	
Unique Entity Identifier	CT21_0000430

POC Email Address	
Address Line 1	2238 E Ginter Rd
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85706
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tucson Unified School District

TIN	
Unique Entity Identifier	CT21_0000429
POC Email Address	
Address Line 1	1010 E 10th Street
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85719
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Child Parent Centers Inc

TIN	
Unique Entity Identifier	CT21_0000496
POC Email Address	
Address Line 1	602 E 22nd Street
Address Line 2	
Address Line 3	

City	Tucson
State	AZ
Zip	85713
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DELL MARKETING LLP

TIN	
Unique Entity Identifier	CVS_00003630
POC Email Address	
Address Line 1	PO BOX 80216
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60680
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "FTR,LTD"

TIN	
Unique Entity Identifier	VS_000016501
POC Email Address	
Address Line 1	PO Box 913329
Address Line 2	
Address Line 3	
City	Denver
State	CO
Zip	80291
Zip+4	
Entity Type	

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Paradigm Laboratories LLC

TIN	
Unique Entity Identifier	VC_000013747
POC Email Address	
Address Line 1	6117 E Grant Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85712
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Job Path Inc

TIN	
Unique Entity Identifier	CT21_0000517
POC Email Address	
Address Line 1	616 N Country Club Road
Address Line 2	
Address Line 3	
City	Tucson
State	AZ
Zip	85716
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: CT21_410

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$264,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1556 W Prince Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Flowing Wells Unified School District No 8
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subaward No: CT 21_428

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$264,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	350 W Sahuarita Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sahuarita
Place of Performance State	AZ
Place of Performance Zip	85629
Place of Performance Zip+4	
	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high

Description	quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sahuarita Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CT21_407

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,811,600.00
Subaward Date	3/3/2021
Place of Performance Address 1	4000 N Central AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	85012
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	State of Arizona Early Childhood Development and Health Board
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: CT21_430

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$528,000.00

Subaward Date	3/3/2021
Place of Performance Address 1	2238 E Ginter Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85705
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Sunnyside Unified School District
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subaward No: CT21_429

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,112,000.00
Subaward Date	3/1/2021
Place of Performance Address 1	1010 E 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85719
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care

	and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Tucson Unified School District
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2025

Subward No: CT21_496

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,149,845.00
Subaward Date	3/3/2021
Place of Performance Address 1	602 E 22nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85713
Place of Performance Zip+4	
Description	The purpose of PEEPs is to increase the number of income eligible 3-5 year old children attending evidence-based high quality preschools, via local funding partnerships and state-wide coordination. The focus is on children from economically disadvantaged families, with incomes at or below 200% of the Federal Poverty Level, as well as minority and dual language learners, since decades of research has shown that it is these children benefit the most from evidenced-based high quality early learning. As we begin to recover from the pandemic, this program supports parents returning to work and provides children with the care and education they need to overcome the educational disparities that were exacerbated during this pandemic.
Subrecipient	Child Parent Centers Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2025

Subward No: MA20_226 PC01

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,171,588.86
Subaward Date	7/1/2021
Place of Performance Address 1	1891 Metro Centre Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190

Place of Performance Zip+4	
Description	Support for continued Contact Tracing and Case Investigation to further mitigate the spread of COVID-19 throughout Pima County.
Subrecipient	Maximus Health Services Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

Subward No: VC_13747

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$155,765.76
Subaward Date	7/1/2021
Place of Performance Address 1	6117 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	Provision of COVID-19 vaccination, including boosters and annual dosage, with a particular focus on health disparity or other high need populations. Development and execution of continued vaccination strategy leveraging contracted agencies, community partners and PCHD staff resulting in at least 70,000 annual boosters in FY23 and FY24.
Subrecipient	Paradigm Laboratories LLC
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

Subward No: MA17_163

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$56,694.44
Subaward Date	3/3/2021
Place of Performance Address 1	PO BOX 53512
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Phoenix
Place of Performance State	AZ
Place of Performance Zip	53512
Place of Performance Zip+4	
Description	Provide office furniture and fixtures to support Pima County Health Department COVID 19 testing services to Pima

	County.
Subrecipient	Goodman's INC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: MA20_226

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,743,384.52
Subaward Date	3/3/2021
Place of Performance Address 1	1891 Metro Centre Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Contractor providing COIV 19 testing testing supplies to the Pima County Health Department
Subrecipient	Maximus Health Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21*291

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$826,746.59
Subaward Date	3/3/2021
Place of Performance Address 1	5301 E Grant Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85712
Place of Performance Zip+4	
Description	Provide Covid19 vaccine support to Pima County Health Department.
Subrecipient	TUCSON MEDICAL CENTER
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21_360

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,009,738.46
Subaward Date	3/3/2021
Place of Performance Address 1	PO Box 27320
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85726
Place of Performance Zip+4	
Description	Provide COVID 19 vaccine support services to the Pima County Health Department
Subrecipient	CITY OF TUCSON
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2021

Subward No: CT21_517

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	616 N Country Club Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85716
Place of Performance Zip+4	
Description	The Job Path program has been a primary support mechanism to assist students and lower income workers in Pima County in response to the detrimental effects to the local economy as a result of the C19 pandemic. The Job Path model includes providing household assistance to assure that students do not face economic barriers to completing their chosen training program, including wrap-around case management services and financial aid for both school and non-school expenses (e.g., childcare, car repairs, and minor emergencies).
Subrecipient	Job Path Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2022

Subward No: CVS_3630

Subaward Type	Contract: Delivery Order
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Subaward Obligation	\$325,135.82
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.
Subrecipient	DELL MARKETING LLP
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2023

Subaward No: VS_16501

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$152,776.34
Subaward Date	3/3/2021
Place of Performance Address 1	130 W Congress Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85701
Place of Performance Zip+4	
Description	Upgrade courtrooms at Pima County Superior, Justice and Juvenile Courts with remote enabled technology and implement distanced bench conferencing.
Subrecipient	"FTR,LTD"
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2023

Subaward No: MA20_000154b

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$330,102.60
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	KITTLE DESIGN AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Subward No: MA20_000154a

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$500,198.46
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	LLOYD CONSTRUCTION COMPANY
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021
Primary Sector	maintenance work
	To promote tourism in Pima County-a critical element of the

Purpose of Funds	local economy impacted negatively by the COVID19 pandemic.
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Subaward No: MA17_0000316

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$172,380.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
Description	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder.
Subrecipient	NELSON J GREER PAINTING CONTRACTORS
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Subaward No: MA17_0000218

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$52,161.65
Subaward Date	7/1/2021
Place of Performance Address 1	201 S Kinney Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tucson
Place of Performance State	AZ
Place of Performance Zip	85735
Place of Performance Zip+4	
	The lease holder for Old Tucson termed their lease due to the effects of COVID-19 and the County was tasked with

Description	repair, maintenance and security of the property which belongs to the County. This property located in Tucson Mountain Park has a rich history and serves as one of the top attractions in the state. The property will be leased to a new lease holder and we must provide a property that is ready for a new lease holder
Subrecipient	SUNLAND ASPHALT AND CONSTRUCTION LLC
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021
Primary Sector	maintenance work
Purpose of Funds	To promote tourism in Pima County-a critical element of the local economy impacted negatively by the COVID19 pandemic.

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00045170

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034275
Subaward No	CT21_410
Subaward Amount	\$264,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$23,090.63

Expenditure: EN-00045177

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034278
Subaward No	CT 21_428
Subaward Amount	\$264,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,600.00

Expenditure: EN-00045183

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034293
Subaward No	CT21_407
Subaward Amount	\$3,811,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,541,066.66

Expenditure: EN-00045186

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034297
Subaward No	CT21_430
Subaward Amount	\$528,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$79,200.00

Expenditure: EN-00045194

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034301
Subaward No	CT21_429
Subaward Amount	\$2,112,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$95,040.00

Expenditure: EN-00045199

Project Name	Pima early Education Program (PEEPs)
Subaward ID	SUB-0034307
Subaward No	CT21_496
Subaward Amount	\$1,149,845.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$574,922.50

Expenditure: EN-00059817

Project Name	Contact Tracing / Case Investigation
Subaward ID	SUB-0034338

Subaward No	MA20_226 PC01
Subaward Amount	\$1,171,588.86
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,171,588.86

Expenditure: EN-00045214

Project Name	COVID-19 Vaccines
Subaward ID	SUB-0034343
Subaward No	VC_13747
Subaward Amount	\$155,765.76
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$155,765.76

Expenditure: EN-00045143

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033073
Subaward No	MA17_163
Subaward Amount	\$56,694.44
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$56,694.44

Expenditure: EN-00045144

Project Name	Health Department Testing Support Supplies FY2021
Subaward ID	SUB-0033165
Subaward No	MA20_226
Subaward Amount	\$1,743,384.52
Subaward Type	Contract: Delivery Order
Subrecipient Name	

Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,743,384.52

Expenditure: EN-00045147

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033173
Subaward No	CT21*291
Subaward Amount	\$826,746.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	6/30/2021
Expenditure Amount	\$826,746.59

Expenditure: EN-00045150

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward ID	SUB-0033185
Subaward No	CT21_360
Subaward Amount	\$1,009,738.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/30/2021
Expenditure End	6/30/2021
Expenditure Amount	\$1,009,738.46

Expenditure: EN-00045218

Project Name	JobPath Tuition and Support Programs
Subaward ID	SUB-0034345
Subaward No	CT21_517
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,220.85

Expenditure: EN-00045209

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034326
Subaward No	VS_16501
Subaward Amount	\$152,776.34
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$152,776.34

Expenditure: EN-00060016

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059122
Subaward No	MA20_000154b
Subaward Amount	\$330,102.60
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	7/1/2021
Expenditure Amount	\$330,102.60

Expenditure: EN-00060051

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059128
Subaward No	MA20_000154a
Subaward Amount	\$500,198.46
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,198.46

Expenditure: EN-00060054

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059129
Subaward No	MA17_0000316

Subaward Amount	\$172,380.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$172,380.00

Expenditure: EN-00060055

Project Name	Old Tucson Reopening Assistance
Subaward ID	SUB-0059131
Subaward No	MA17_0000218
Subaward Amount	\$52,161.65
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,161.65

Expenditure: EN-00045205

Project Name	Pima County Courts - Remote Enabled Projects
Subaward ID	SUB-0034324
Subaward No	CVS_3630
Subaward Amount	\$325,135.82
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$325,135.82

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00059901

Project Name	Pima early Education Program (PEEPs)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,928.83
Total Period Obligation Amount	\$57,928.83

Expenditure: EN-00059896

Project Name	Emergency Eviction Legal Services (EELS)
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$111,442.07
Total Period Obligation Amount	\$111,442.07

Expenditure: EN-00059905

Project Name	Contact Tracing / Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,166.65
Total Period Obligation Amount	\$29,166.65

Expenditure: EN-00059906

Project Name	COVID-19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,425.00
Total Period Obligation Amount	\$3,425.00

Expenditure: EN-00059897

Project Name	Health Department Testing Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$275,262.53
Total Period Obligation Amount	\$275,262.53

Expenditure: EN-00059898

Project Name	Health Department Vaccine Support Supplies FY2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,281,457.59
Total Period Obligation Amount	\$1,281,457.59

Expenditure: EN-00059900

Project Name	Public Health Vaccination Wayfinding Ellie Towne
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00059904

Project Name	Pima County Courts - Remote Enabled Projects
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,272.52
Total Period Obligation Amount	\$9,272.52

Expenditure: EN-00059895

Project Name	Public Health Communications and Outreach
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$248,351.77
Total Period Obligation Amount	\$248,351.77

Expenditure: EN-00059947

Project Name	Old Tucson Reopening Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$483,372.60
Total Period Obligation Amount	\$483,372.60

Payments To Individuals

Expenditure: EN-00059872

Project Name	Pima early Education Program (PEEPs)
Total Period Expenditure Amount	\$27,609.28
Total Period Obligation Amount	\$27,609.28

Expenditure: EN-00059825

Project Name	Health Department Vaccine and Testing Salary and Fringe FY2021
Total Period Expenditure Amount	\$3,315,409.80
Total Period Obligation Amount	\$3,315,409.80

Expenditure: EN-00059823

Project Name	Emergency Eviction Legal Services (EELS)
Total Period Expenditure Amount	\$171,725.31
Total Period Obligation Amount	\$171,725.31

Expenditure: EN-00059878

Project Name	Contact Tracing / Case Investigation
Total Period Expenditure Amount	\$61,889.65
Total Period Obligation Amount	\$61,889.65

Expenditure: EN-00059884

Project Name	COVID-19 Vaccines
Total Period Expenditure Amount	\$443,895.77
Total Period Obligation Amount	\$443,895.77

Expenditure: EN-00059887

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$19,487.42
Total Period Obligation Amount	\$19,487.42

Expenditure: EN-00059889

Project Name	COVID-19 Mitigation Effort at Congregate Sites
Total Period Expenditure Amount	\$21,929.64
Total Period Obligation Amount	\$21,929.64

Expenditure: EN-00059819

Project Name	Grants Management Support Staffing
Total Period Expenditure Amount	\$73,207.90
Total Period Obligation Amount	\$73,207.90

Expenditure: EN-00059870

Project Name	Pima Recovers Staff and Website Development
Total Period Expenditure Amount	\$10,594.65
Total Period Obligation Amount	\$10,594.65

Expenditure: EN-00059863

Project Name	PC Employee Vaccine Incentive Project
Total Period Expenditure Amount	\$3,951,568.09
Total Period Obligation Amount	\$3,951,568.09

Expenditure: EN-00060008

Project Name	Old Tucson Reopening Assistance
Total Period Expenditure Amount	\$105,570.70
Total Period Obligation Amount	\$105,570.70

Report

Revenue Replacement

Base Year General Revenue	\$0.00
Fiscal Year End Date	6/30/2021
Growth Adjustment Used	0.000%
Actual General Revenue as of 12 months ended December 31, 2020	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Given the issuance of the Final Rule and the option of choosing a one-time standard allowance for revenue replacement, Pima County has not yet allocated funds under Revenue Loss. Pima County is opting to update its response in the following reporting period as allowed. Therefore, in the fields above we have entered all "zeros."

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$26,348,686.27
Total Expenditures	\$20,608,381.91
Total Number of Projects	52
Total Number of Subawards	40
Total Number of Expenditures	19

Certification

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Submission Date	1/31/2022 5:43 PM