

Coronavirus CARES Coronavirus Relief Fund (CRF) Budget
CRF Projects, Scopes, Budgeted Federal Amounts by Expenditure Category

As of 2/18/2022

Table 1. CARES CRF Expenditure Category Totals

CRF Expenditure Category	Project Amounts	% of Total CRF Allocation
Public Health	\$ 74,266,120.00	85%
Economic Recovery	\$ 5,621,547.00	6%
Eviction Prevention	\$ 7,687,139.00	9%
Infrastructure	\$ -	0%
TOTAL CRF Funding Allocation	\$ 87,567,955.00	100%

Table 2. CARES CRF Project Detail (Title, Scope, Budgeted Amount)

CRF Projects	SCOPE	CRF Budgeted Amount (total through 12/31/21)
Public Health		
Contact Tracing / Case Investigation	Support for Contact Tracing and Case Investigation to mitigate the spread of COVID-19 throughout Pima County	\$ 3,432,743.00
Coronavirus Testing	COVID-19 Testing availability and support. Testing throughout Pima County will better identify, isolate and mitigate the transmission of COVID-19 in Pima County	\$ 25,443,834.00
County Employee Pandemic Leave	Provide hazard pay (public health and safety employees), pandemic emergency leave and Coronavirus response time and effort.	\$ 32,042,709.00
Community Personal Protective Equipment and Sanitation Support	Support for community partners to receive PPE and sanitation support.	\$ 6,157,125.00
Pima County Coronavirus Time and Effort	Coronavirus response specific time and effort.	\$ 2,349,654.00
COVID-19 Response Communications Costs	Develop and implement public health campaigns in English and Spanish	\$ 1,071,954.00
Superior Court Remote Court Enabled Project	Update Superior Court technology to support remote court hearings.	\$ 988,242.00
Rural Fire District Support COVID Response	Provide reimbursement for COVID-19 specific costs not covered by other funding sources.	\$ 626,151.00
Harmony House Covid19 Specific Hospice	Pilot for COVID-19 specific hospice program to alleviate hospital burden and allow for Covid-19 positive patients to be in a home-like setting while recovering or in their final days.	\$ 504,659.00
Clerk of the Court IT Upgrade to Support Remote Court	Update Clerk of the Court technology to support electronic filing and expanded document capacity.	\$ 400,000.00
County Information Technology Support for Remote Work	Update County IT technology to support remote work and meeting capacity during the pandemic.	\$ 371,289.00
County Facilities Retrofits, Modifications and Supplies for Cleaning and Social Distance	Provide retrofits, modifications and supplies to department for cleaning and social distancing.	\$ 255,682.00
Pima County Public Health Sanitation	Increased cleaning of publicly-owned facilities to reduce COVID-19 exposure and spread.	\$ 161,637.00
County Employee and Guest Temperature Check Program	Provide equipment and temporary staff to meet the needs of checking the temperatures of individuals (including employees) entering county-owned facilities to limit COVID-19 exposure and spread.	\$ 156,167.00
School District Connectivity Support	Provide support to enable school districts to provide equipment and service to students needing to move to remote learning due to school closures.	\$ 85,142.00
Pima County COVID19+ Quarantine Lodging	Provide quarantine lodging for COVID-19+ individuals with no alternative to prevent community spread.	\$ 80,945.00
Superior Court Remote Court Enabled Project- Facilities Management	Update wiring and facilities to support technological upgrades for enabling remote court hearings.	\$ 75,905.00
Court Online Human Resources Remote Capability	Provide software upgrade to ensure capability of supporting a purely virtual hiring process for Superior Court	\$ 28,255.00
County Sheriff's Department COVID19 Detention Center Health Safety Consultant	Provide a health safety consultant for Adult Detention Center to ensure safety of staff and detainees.	\$ 17,000.00
County Equipment for Addressing Pandemic	Purchase of equipment to support vaccine storage.	\$ 8,304.00
Pima County IT Return to Work Retrofits	Provide retrofits to IT shared open office space to allow for safe return to work in a socially distant manner.	\$ 1,872.00

<u>Economic Recovery</u>				
	Food Security Programs	Provide funding for food and equipment for food banks and pantries.	\$	1,838,864.00
	Pima County Small Business and Child Care Center Grants	Provide grants to small businesses and child care centers in Pima County.	\$	917,665.00
	Economic Recovery Job Training Support - JobPath	Provide support services (e.g., rent, equipment) for students engaged in JobPath job training program impacted by primary and secondary effects of COVID-19 to ensure the ability to remain in the program.	\$	747,342.00
	Visit Tucson Support	Provide monetary support to Visit Tucson to draw visitors back to Pima County as pandemic waned.	\$	499,710.00
	Small Business Support Fourth Avenue Merchants Association	Support businesses within the Fourth Avenue Merchants Association with implementing COVID-19 policies, outdoor space, etc. Develop way-finding kiosks to promote businesses on Fourth Avenue.	\$	455,000.00
	Small Business Support Downtown Tucson Partnership	Support businesses within the Downtown Tucson Partnership with implementing COVID-19 policies, outdoor space, etc. Install hand sanitizing stations, water stations and compacting trash cans to support COVID-19 precautions. Support events to draw business.	\$	409,791.00
	Back 2 Business Marketing	Develop marketing program for local businesses to show that they are COVID-19 safe and "ready for you".	\$	363,094.00
	Pima County COVID19 50% Unemployment Insurance	Cost share for unemployment insurance as allowed by the CARES guidance.	\$	211,723.00
	Attractions & Tourism Support--Old Tucson Studios	Provide security, cleaning, electricity to keep the Old Tucson property from blight after vacated by lessee.	\$	132,504.00
	Pima County Project Impact Retrofits	Improvement to County owned building to ensure COVID-19 safety needs are met.	\$	20,003.00
	Attractions & Tourism Support--Fairgrounds	Provide modifications to prepare fairgrounds for reopening to meet COVID-19 guidelines	\$	15,886.00
	Attractions & Tourism Support--Desert Museum	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	4,816.00
	Attractions & Tourism Support--Ajo Golf	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	1,767.00
	Attractions & Tourism Support--Tucson Dragway	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	1,388.00
	Attractions & Tourism Support--Pima Air & Space Museum	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	1,051.00
	Attractions & Tourism Support--Musselman Racetrack	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	574.00
	Attractions & Tourism Support--Colossal Cave	Provide modifications, sanitation and PPE to attraction to support reopening.	\$	369.00
<u>Eviction Prevention/Utility Assistance</u>				
	Foreclosure/Eviction/Utility Assistance	Provide rental and utility assistance for individuals impacted by primary and secondary effects of COVID-19	\$	7,687,139.00
<u>Total CRF ALLOCATION TO PIMA COUNTY</u>			\$	87,567,955.00